

# TOWN OF MILLBURY



**1986  
ANNUAL  
REPORT**





# In Memoriam

**RUTH M. ERICKSON**

Former Poll Worker  
Died January 7, 1986

**ANGELO J. DEMATTEO**

Former C. D. Aux. Firefighter  
Former Special Police Officer  
Former Poll Worker  
Died January 18, 1986

**HERBERT W. DAVIDSON**

Former C.D. Special Police Officer  
Died January 24, 1986

**WILLIAM F. GROUT, JR.**

Former Constable  
Former Special Police Officer  
Former Firefighter  
Former Poll Worker  
Died February 14, 1986

**DOROTHY R. MURPHY**

Former Poll Worker  
Died March 25, 1986

**EDWARD L. SMITH**

Former School Custodian  
Former Special Police Officer  
Died April 9, 1986

**H. EDLA MATSON**

Former Poll Worker  
Died April 17, 1986

**DELL BRIDDON**

Former Town Employee  
Former Special Police Officer  
Died April 30, 1986

**CELESTIN P. RAYMOND**

Former Aux. Police Officer  
Died May 4, 1986

**MADELINE A. LANGE**

Former Town Employee  
Former Poll Worker  
Died May 8, 1986

**LEO D. JETTE**

Former Special Police Officer  
Died May 22, 1986

**DANIEL H. LEMIEUX, SR.**

Former Fire Engineer  
Died August 6, 1986

**HELEN RICE**

Former Certified Weigher  
Died August 6, 1986

**FRANCES M. ANDERSON**

Former Poll Worker  
Died August 14, 1986

**NELS WICKLUND**

Former Poll Worker  
Died August 14, 1986

**ARTHUR BELLVILLE**

Former Poll Worker  
Died October 6, 1986

**HENRY J. AUBIN**

Former Member Cemetery Commission  
Former Special Police Officer  
Former Town Hall Custodian  
Died November 12, 1986



# TOWN OF MILLBURY

## Statistics

Town:	Millbury
County:	Worcester
Location:	East Central Massachusetts, bordered by Worcester on the north, Grafton on the east, Sutton on the south and Oxford and Auburn on the west. Approximately 43 miles from Boston, 37 miles from Providence, Rhode Island and 178 miles from New York City.
Government:	Settled 1704  Incorporated June 11, 1813 Open Town Meeting form of government Divided into five Precincts.
Population:	1970-11, 929; 1975-12,121; 1980-11, 808; 1985-11, 486
Registered Voters:	6, 419
Land Area:	15.84 Square miles.
Density:	1970-753 persons per square mile; 1975-765 persons per square mile; 1980-737 persons per square mile; 1985-725 persons per square mile.
Elevation at Millbury Center:	417 feet above mean sea level.
Established as a Town:	June 11, 1813
Roads:	Chapter 90-10.65 miles. Town 53.46 miles.
Annual Town Meeting:	April 4, 1987 (First Saturday in April)
Annual Town Election:	April 11, 1987 (Second Saturday in April)





# Federal And State Officials

## Currently Serving Millbury

### UNITED STATES SENATORS

Edward M. Kennedy (D)

John F. Kerry (D)

### REPRESENTATIVE

#### IN CONGRESS

Joseph D. Early (D)

Third Congressional  
District Worcester

### GOVERNOR'S COUNCILLOR

James D. O'Brien (D)

Seventh Councillor  
District Worcester

### SENATOR IN

#### GENERAL COURT

John Patrick Houston (D)

First Worcester Middlesex  
District Worcester

### REPRESENTATIVE

#### IN GENERAL COURT

Paul Kollios (D)

Seventh Worcester  
Representative  
District Millbury

### DISTRICT ATTORNEY

John J. Conte

Middle District  
Worcester

### REGISTER OF PROBATE AND INSOLVENCY

Leonard P. Flynn

Worcester County  
Shrewsbury

### COUNTY COMMISSIONERS

Paul X. Tivnan

John R. Sharry

Francis J. Holloway

Worcester County  
Paxton  
West Boylston  
Shrewsbury

### SHERIFF

John M. Flynn

Worcester County  
Worcester

### COUNTY TREASURER

Michael J. Donoghue

Worcester County  
Worcester





# Town Officers

## SELECTMEN

John S. Donnelly, Jr.	April, 1987
Jude T. Cristo	April, 1988
Roland M. Lachance	April, 1988
Wynton B. Adams	April, 1989
Donald J. Gauthier	April, 1989
Earl W. Chase, Jr.	Administrative Assistant

## TOWN CLERK

Oran David Matson	April, 1989
Frances M. Gauthier, Assistant	

## AUDITOR

Roger R. Picard	April, 1988
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## TOWN COLLECTOR

Marie M. Colacchio	April, 1989
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## TREASURER

David W. Cofske	April, 1987
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## ASSESSORS

Walter T. Hagstrom, Chairman	April, 1987
***Harold F. Ostrowski	April, 1987
**Alan M. Tuttle	April, 1988
F. Joseph Brady	April, 1989

## SCHOOL COMMITTEE

Chester Paul Hanratty, Jr., Chairman	April, 1987
Patricia Cooney	April, 1988
Edward Wilczynski	April, 1988
Bruce D. Pease	April, 1989
Alan M. Tuttle	April, 1989

## RE-DEVELOPMENT AUTHORITY

Hy J. Sclar	April, 1987
James W. Cristo, Jr.	April, 1989
Charles J. Vassar III	April, 1990
Benjamin F. Miles II	April, 1991

## PARKS COMMISSION

Thomas McKenney	April, 1987
Peter M. McDonough	April, 1988
Happy Erickson, Jr.	April, 1989
James M. Morin, Chairman	April, 1990
John M. Bekier	April, 1991

## BOARD OF HEALTH

William H. Caron, Agent	April, 1987
Walter A. Weldon, Agent	April, 1988
Frank J. Piscitelli, Chairman	April, 1989

## HOUSING AUTHORITY

Richard J. Dwinell, Assistant Treasurer	April, 1987
Richard F. Phelan, State Member	April, 1987
Joseph A. Lauzon, Chairman	April, 1989
Norman E. Saucier, Treasurer	April, 1990
George A. Malo, Vice-Chairman	April, 1991
Irene B. Sullivan, Executive Director	

## PLANNING BOARD

Philip Dumas, Chairman  
Eric White  
Anna Lewandowski  
Gary Swenson  
Arthur J. Moore

April, 1987  
April, 1987  
April, 1988  
April, 1988  
April, 1989

## LIBRARY TRUSTEE

Aurelie Burbank  
Karen Kenary, Chariman  
Leah Devine  
Paul J. Gallo  
Joan Hoel, Vice Chairman  
Nancy Keenan

April, 1987  
April, 1987  
April, 1988  
April, 1988  
April, 1989  
April, 1989

## COMMISSIONERS OF CEMETERIES

E. Bernard Plante, Chairman  
Richard F. Plante, Clerk  
Robert Donovan

April, 1987  
April, 1988  
April, 1989

## CONSTABLES

George R. Brady  
Philip J. Day  
Ronald D. Nowlan  
Edward E. Perry  
Frederick T. Vultor  
William C. Wilkinson

April, 1989  
April, 1989  
April, 1989  
April, 1989  
April, 1989  
April, 1989

## HIGHWAY SURVEYOR

Donald J. Army

April, 1987

## MODERATOR

Janice W. Dawson

April, 1988

## TREE WARDEN

William P. Berthiaume

April, 1988

## BLACKSTONE VALLEY REGIONAL SCHOOL COMMITTEE

Leodore J. Tebo, Jr.

April, 1987

## SEWERAGE COMMISSION

George E. Buron  
Leo P. Bachant, Chairman  
Richard E. Prue, Clerk

April, 1987  
April, 1988  
April, 1989

## APPOINTMENTS

### COUNCIL ON AGING

Joseph Lauzon, Vice Chairman  
\*\*Frank J. Piscitelli  
\*\*\*Joseph Sullivan  
Alfred C. Bazin  
Betty Hamilton  
Katherine Hart  
Dr. James Paltos  
Martin J. Roach, Jr.  
Lawrence F. Stockwell, Clerk  
Annie B. Daw  
Rose Detoma, Treasurer  
Jean Peterson

April, 1987  
April, 1987  
April, 1987  
April, 1987  
April, 1988  
April, 1988  
April, 1989  
April, 1989  
April, 1989  
April, 1990  
April, 1990  
April, 1990

### BOARD OF APPEALS

Richard P. Valentino  
Walter A. Bernier, Alternate Member

April, 1987  
April, 1987



Richard Zaleski  
John J. Powers  
Robert W. Lapinsky  
Warren D. Gardner  
Vacancy, Alternate Member

April, 1988  
April, 1989  
April, 1990  
April, 1991

**ARTS COUNCIL**  
**Annual Appointment**

Karen Beaudoin  
V. Joseph Cormier  
Pamela Graves  
Mary Gustafson  
Jeffrey Miller  
Karen Miller  
Mary Mulhane

Rev. Arthur Perkins  
Jean Peterson  
Linda Swenson  
Charlotte L. Townsend  
Helen White  
Zoe White

**AUCTION PERMIT AGENT**  
**Annual Appointment**

Oran David Matson

**BLACKSTONE RIVER AND CANAL COMMISSION ADVISORY COUNCIL**  
**Annual Appointment**

Wynton B. Adams  
Jeffrey A. Dore

Majorie Adams

**BUILDING INSPECTOR & ZONING AGENT**

\*\*Frank J. Piscitelli  
\*\*\*Rene Morin  
Carl J. Feraco, Assistant

April, 1987  
April, 1987  
April, 1987

**BURIAL AGENT**

Thomas L. Dunford

April, 1987

**CABLE T.V. OVERSIGHT COMMITTEE**  
**Annual Appointment**

Maureen Belsito  
Frederick Caldwell  
Roger Desrosiers, Chairman  
Paul DiCicco

Thomas Dunford  
John Dupre  
Karen Haffty  
Robert Sullivan

**CAPITAL BUDGET COMMITTEE**

David W. Cofske  
Anna Lewandowski  
Thomas J. Fox, Jr.  
Donald J. Gauthier  
Carol Sanchez Zayonc  
Gary Nelson  
Barbara Whittier

April, 1987  
April, 1987  
April, 1987  
April, 1988  
April, 1988  
April, 1989  
April, 1989

**CENTRAL MASS. REGIONAL PLANNING COMMISSION**  
**Annual Appointment**

Jude T. Cristo

Delegate

**CERTIFIED WEIGHERS**  
**Annual Appointment**

Paul Bastardi  
Bill Beauregard  
Robert Dansereau  
Francis Granger

Granger Lynch Corp

Richard G. Eldredge  
Kevin W. Foster  
George R. Gilbert  
Lorraine A. Picotte

Windle Industries



## **CERTIFIED WEIGHER AND MEASURER OF WOOD AND BARK**

William P. Berthiaume

April, 1987

## **CONSERVATION COMMISSION**

Richard P. Luikey, Chairman

April, 1987

Robert J. Luikey

April, 1987

June R. Cote

April, 1988

Richard A. Wiberg

April, 1988

Lorraine M. Gauthier

April, 1988

Sandra J. Hjort, Clerk

April, 1989

Francis J. Thompson

April, 1989

## **DOG OFFICER**

George W. Royal

April, 1987

Ronald D. Nowlan, Assistant

April, 1987

## **DOROTHY POND RESTORATION COMMITTEE**

### **Annual Appointment**

Lawrence T. Boutilier

Kathryn R. Hart

Robert F. Campbell

Eugene M. Kasavich

Philip J. Day, Sr.

Hy J. Sclar

Jeffrey W. Gardner

## **DRIVEWAY AND HIGHWAY OPENING PERMIT INSPECTOR**

\*\*Alan Gordon

April, 1987

\*\*\*Chris Nelson

April, 1987

## **FENCE VIEWER**

Rene O. Morin

April, 1987

## **FINANCE COMMITTEE**

Jane Jung

April, 1987

Rita Sullivan

April, 1987

\*\*Lynne Aubrey

April, 1988

Gerald Bleau

April, 1988

\*\*\*Peter J. Gauthier

April, 1988

\*\*William Prendiville

April, 1988

Richard P. Jacques

April, 1989

John T. Jalbert

April, 1989

Diane Westwood

April, 1989

James Winegar III

April, 1989

Vacancy

April, 1987

## **FIRE ENGINEERS**

Thomas W. Nault, Chief

April, 1987

Oran David Matson, 1st Assistant

April, 1987

John S. Donnelly, Jr., 2nd Assistant

April, 1987

Philip J. Day, Jr., 3rd Assistant

April, 1987

Joseph C. Kosiba, 4th Assistant

April, 1987

## **FOREST FIRE WARDEN**

Thomas W. Nault

April, 1987

## **FUEL CRISIS PLANNING COMMITTEE**

### **Annual Appointment**

Philip Day, Sr.

Judith O'Connor

Thomas L. Dunford

Irene B. Sullivan

Betty Hamilton

## **GAS AND PLUMBING INSPECTOR**

Cornelius L. Lucey, Jr.

Civil Service

Louis Felice, Assistant

**HAZARDOUS WASTE PLANNING COMMITTEE**  
**Annual Appointment**

George Brady  
William Caron  
\*\*Alan Gordon  
Robert Humes

Thomas Nault  
\*\*\*Chris Nelson  
Walter Weldon

**HISTORIC DISTRICT STUDY COMMITTEE**  
**Annual Appointment**

Lowell D. Anderson

**HISTORICAL COMMISSION**

Lincoln H. Bordeaux  
Cynthia K. Burr, Chairman  
Paul A. Turgeon, Sr.  
\*\*\*Gerard Laflash  
Steven V. Walinsky, Jr.  
Arthur J. O'Mara  
Marjorie Adams

April, 1987  
April, 1987  
April, 1987  
April, 1988  
April, 1988  
April, 1989  
April, 1989

**INDUSTRIAL DEVELOPMENT COMMISSION**

Hy J. Sclar  
James W. Cristo, Jr.  
Charles J. Vassar, III  
\*\*Jude T. Cristo  
Vacancy

April, 1987  
April, 1988  
April, 1989  
April, 1990  
April, 1991

**INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY**

Dennis J. Piel  
Neil T. Maher  
Armand Desorcey  
E. Bernard Plante  
\*\*Stephen J. Noonan

April, 1987  
April, 1988  
April, 1989  
April, 1989  
April, 1991

**INSPECTOR OF ANIMALS & SLAUGHTERING**

George W. Royal  
\*\*Bertie Royal

April, 1987  
April, 1987

**MILK INSPECTOR**

Walter A. Weldon

April, 1987

**PARKING CLERK**

Oran David Matson

April, 1987

**PERSONNEL BOARD**

Bradford S. Adams  
Arthur R. Hansen, Chairman  
Brent A. Lerch  
\*\*Stephen D. Montigny

April, 1987  
April, 1987  
April, 1988

**POLICE CHIEF**

George R. Brady

Civil Service

**POLICE DEPT. EVALUATION COMMITTEE**

\*\*Stephen Noonan  
Joanne M. Patrie  
Vacancy

Daniel Shimkus  
Viola Snow

## **POLICE (SPECIAL)**

Wynton B. Adams  
Jude T. Cristo  
John S. Donnelly, Jr.  
Donald J. Gauthier  
Roland M. Lachance

Selectmen  
Selectmen  
Selectmen  
Selectmen  
Selectmen

Earle W. Chase, Jr.

Administrative Assistant

George Royal

Dog Officer

Chris Nelson

Town Planner

Anthony R. Baroni  
Thomas G. Brady  
Thomas G. Brown  
Doris Collette  
William Fallstrom  
Curt R. Rudge  
Carl Westerman  
Mary Piscitelli  
Robert F. Weidman  
Phyllis Carney

Police Dept.  
Police Dept.  
Police Dept.  
Police Dept.  
Police Dept.  
Police Dept.  
Police Dept.  
Police Dept.  
Police Dept.  
Police Dept.

Robert F. Conley  
Clarence I. Alger  
John F. Annis  
Hector J. Roberge  
Ronald S. Benoit  
John L. Hebert  
Michael D. Harris  
Donald R. Conley  
Ronald P. Annis

Sutton Police Dept.  
Sutton Police Dept.  
Sutton Police Dept.  
Sutton Police Dept.  
Sutton Police Dept.  
Sutton Police Dept.  
Sutton Police Dept.  
Sutton Police Dept.  
Sutton Police Dept.

Philip Day, Jr.  
Thomas Nault

Fire Dept.  
Fire Chief

## **PUBLIC WORKS COUNCIL Annual Appointment**

Donald J. Army  
George E. Buron  
John S. Donnelly, Jr.

Frank J. Piscitelli  
E. Bernard Plante  
James Morin

## **REGISTRARS OF VOTERS**

Lora E. Turgeon  
\*\*Harold F. Ostrowski  
\*\*\*Frederick Aspinwall  
James Stewart  
Oran David Matson, Ex-officio Clerk

April, 1987  
April, 1988  
April, 1988  
April, 1989

## **RESOURCE RECOVERY ADVISORY COMMITTEE Annual Appointment**

Lorion W. Bird  
Philip E. Dumas  
Donald J. Gauthier  
Richard P. Luikey

Frank J. Piscitelli  
Frederick W. Ploch  
Alged Rudnickas  
Stephen V. Walinsky, Jr.

## **SAFETY OFFICER**

Edward R. Perry

April, 1987

## **SCHOOL CROSSING GUARDS Annual Appointment**

Judy Boone  
Sandra Bourassa

Alice Grenier  
Irene Louis



Barbara Butler  
Kathy Cardin

Therese H. O'Brien  
June Russo

**SEALER OF WEIGHTS & MEASURES**

F. Joseph Brady

April, 1987

**AGENT OF BOARD OF SELECTMEN  
Annual Appointment**

Lincoln D. Barton  
George R. Brady  
Glen R. Parath

Edward R. Perry  
Ronald R. Stokowski  
Steven Webb

**SOLID WASTE DISPOSAL COMMITTEE  
Annual Appointment**

Kevin Barrett  
Peter Boria  
George D'Auteuil  
Richard Dwinell

Roland M. Lachance  
Joseph Sullivan  
Judith A. Taft

**SWIM STUDY COMMITTEE  
Annual Appointment**

Jude T. Cristo  
Chester P. Hanratty

Lisa Iacone  
James M. Morin

**TOWN COUNCIL**

Talcott, Cosgrove & Sawyer  
\*\*Mr. William T. Talcott, Jr.  
Kopelman & Paige  
\*\*\*Mr. Leonard Kopelman

**DEPARTMENT OF VETERANS' SERVICES & BENEFITS  
Civil Service**

Thomas L. Dunford

Agent

**WIRE INSPECTOR**

Vincent J. Cormier  
Richard O. Williams, Assistant

April, 1987  
April, 1987

**YOUTH ACTIVITIES TASK FORCE**

Mary Clark  
Karen Dion  
Thomas Dunford  
Richard Lamontagne

Michael O'Leary  
Sue Ryan  
Judy Taft

\*Died in Office  
\*\*Resigned  
\*\*\*Appointed to Fill Vacancy  
\*\*\*\*Elected to Fill Vacancy

# Town Clerk's Report

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury.

I respectfully submit my twenty-sixth annual report as Town Clerk. The following is a ten year comparison of Vital Statistics for the year ending December 31, 1986.

YEAR	BIRTHS	MARRIAGES	DEATH
1977	117	148	109
1978	101	147	103
1979	114	146	125
1980	122	101	109
1981	124	97	103
1982	127	94	107
1983	131	85	113
1984	103	106	101
1985	117	88	125
1986	*120	* 99	* 97

\*These figures are incomplete at this time.

Recapitulation of fees collected by the Town Clerk for the period January 1, 1986, ending December 31, 1986.

## DOG LICENSES

503 Male	\$4.00	2,012.00
95 Female	7.00	665.00
376 Spayed Female	4.00	1,504.00
4 Kennel	10.00	40.00
3 Kennel	50.00	150.00
		<hr/>
981		\$4,371.00
Fees retained by the Town		1,709.75
		<hr/>
Net Amount		\$2,661.25

## FISH AND GAME LICENSES

1,149 Licenses, Permits and Stamps	\$11,790.55
Fees retained by the Town	418.05
	<hr/>
Net Amount	\$11,372.50

## LICENSES, PERMITS AND VITAL RECORDS

Attestations	147.60
Auctioneers License	60.00
Bicentennial Coins	6.90
Birth Certificates	573.00
Blasting & Gun Powder Permits	351.00
Business Certificates	200.00
By-Laws	1,355.00
Cemetery Deeds	51.00
Certificate of Registration	465.00
Class I License	375.00
Class II License	800.00
Class III License	50.00
Coin Operated Machine License	1,110.00
Common Victualler License	165.00
Death Certificate	338.00
Drain Layers License	140.00
Dump Stickers	13,028.00
General License	870.00
Maps	40.00

Marriage Certificate	237.00
Marriage Intentions	960.00
Parking Tickets	1,285.00
Peddlers License	5.00
Pool Table License	60.00
Postage	14.71
Raffle Permit	160.00
Street Lists	423.00
Sunday Entertainment License (Town)	1,400.00
Sunday Entertainment License (State)	1,050.00
U.C.C. Mortgages	2,465.00
Underground Storage Permit	195.00
Voter Certificates	126.00
Voting List	<u>30.00</u>
	28,536.21

Check for each monthly report sent to the Treasurer, David W. Cofske.

May I take this opportunity to express my appreciation to my office staff, the elected and appointed officials of the Town for their assistance and cooperation throughout the year. Most of all my heartfelt thanks to you, the citizens of the Town of Millbury, for your patience, cooperation and understanding and the opportunity to serve you for another year.

Respectfully submitted,

ORAN DAVID MATSON  
Town Clerk

# Report of the Registrars of Voters

To the Honorable Board of Selectmen and the Citizens of Millbury:

During the year, twelve registration sessions were held in the Town Clerks office with the Registrars in attendance.

At the end of the calendar year, the breakdown of Registered voters by Political party and precinct is as follows:

Prec.	Dem.	Rep.	Amer.	Unenrolled	Total
1.	983	95	0	785	1,863
2.	685	169	0	704	1,558
3.	602	109	0	438	1,149
4.	588	70	0	352	1,010
5.	<u>475</u>	<u>75</u>	<u>0</u>	<u>282</u>	<u>832</u>
Totals	3,333	518	0	2,568	6,419

The following are the results of the votes cast in the annual town election, April 12, 1986.

	Prec.1	Prec.2	Prec.3	Prec.4	Prec.5	Total
SELECTMEN (3 yrs.) VOTE FOR TWO						
*Wynton B. Adams	372	360	177	163	121	1,193
*Donald J. Gauthier	455	363	218	185	126	1,347
Hy J. Sclar	114	88	65	77	58	402
All Others				1		1
Blanks	<u>209</u>	<u>131</u>	<u>98</u>	<u>76</u>	<u>45</u>	<u>559</u>
	1,150	942	558	502	350	3,502



<b>TOWN CLERK (3 yrs.)</b>						
*Oran D. Matson	450	354	209	209	148	1,370
All Others		1	1	1	1	4
Blanks	<u>125</u>	<u>116</u>	<u>69</u>	<u>41</u>	<u>26</u>	<u>377</u>
	575	471	279	251	175	1,751

<b>ASSESSOR (3 yrs.)</b>						
*F. Joseph Brady	454	366	217	201	146	1,384
Blanks	<u>121</u>	<u>105</u>	<u>62</u>	<u>50</u>	<u>29</u>	<u>367</u>
	575	471	279	251	175	1,751

<b>TOWN COLLECTOR (3 yrs.)</b>						
*Marie M. Colacchio	465	358	217	211	145	1,396
Blanks	<u>110</u>	<u>113</u>	<u>62</u>	<u>40</u>	<u>30</u>	<u>355</u>
	575	471	279	251	175	1,751

<b>SCHOOL COMMITTEE (3 yrs.) VOTE FOR TWO</b>						
Judith A. Fitzpatrick	299	195	147	150	116	907
*Bruce D. Pease	321	315	143	136	82	997
*Alan M. Tuttle	333	304	182	135	108	1,062
All Others	1					1
Blanks	<u>196</u>	<u>128</u>	<u>86</u>	<u>81</u>	<u>44</u>	<u>535</u>
	1,150	942	558	502	350	3,502

<b>PLANNING BOARD (3 yrs.)</b>						
*Arthur Moore	13	5	1	1	3	23
All Others	20	18	16	6	5	65
Blanks	<u>542</u>	<u>448</u>	<u>262</u>	<u>244</u>	<u>167</u>	<u>1,663</u>
	575	471	279	251	175	1,751

<b>LIBRARY TRUSTEE (3 yrs.) VOTE FOR TWO</b>						
*Joan I. Hoel	367	327	184	164	124	1,166
*Nancy B. Keenan	409	324	199	202	144	1,278
Blanks	<u>374</u>	<u>291</u>	<u>175</u>	<u>136</u>	<u>82</u>	<u>1,058</u>
	1,150	942	558	502	350	3,502

<b>LIBRARY TRUSTEE (2 yrs.)</b>						
*Paul J. Gallo	399	319	191	184	143	1,236
Blanks	<u>176</u>	<u>152</u>	<u>88</u>	<u>67</u>	<u>32</u>	<u>515</u>
	575	471	279	251	175	1,751

<b>BOARD OF HEALTH (3 yrs.)</b>						
*Frank J. Piscitelli	436	319	200	190	137	1,282
All Others		1				1
Blanks	<u>139</u>	<u>151</u>	<u>79</u>	<u>61</u>	<u>38</u>	<u>468</u>
	575	471	279	251	175	1,751

<b>CEMETERY COMMISSION (3 yrs.)</b>						
*Robert A. Donovan	428	330	210	189	144	1,301
Blanks	<u>147</u>	<u>141</u>	<u>69</u>	<u>62</u>	<u>31</u>	<u>450</u>
	575	471	279	251	175	1,751

<b>SEWERAGE COMMISSION (3 yrs.)</b>						
*Richard E. Prue	432	322	200	191	141	1,286
Blanks	<u>143</u>	<u>149</u>	<u>79</u>	<u>60</u>	<u>34</u>	<u>465</u>
	575	471	279	251	175	1,751

<b>HOUSING AUTHORITY (5 yrs.)</b>						
*George A. Malo	429	321	208	198	144	1,300
Blanks	<u>146</u>	<u>150</u>	<u>71</u>	<u>53</u>	<u>31</u>	<u>451</u>
	575	471	279	251	175	1,751

<b>PARKS COMMISSION (3 yrs.)</b>						
*John M. Bekier	437	353	214	190	146	1,340
Blanks	<u>138</u>	<u>118</u>	<u>65</u>	<u>61</u>	<u>29</u>	<u>411</u>
	575	471	279	251	175	1,751

<b>RE-DEVELOPMENT AUTHORITY (5 yrs.)</b>						
*Benjamin F. Miles, II	313	219	151	138	119	940
All Others	1	2		1		4
Blanks	<u>261</u>	<u>250</u>	<u>128</u>	<u>112</u>	<u>56</u>	<u>807</u>
	575	471	279	251	175	1,751

<b>CONSTABLES (3 yrs.) VOTE FOR SIX</b>						
*George R. Brady	392	319	195	166	124	1,196
*Philip J. Day	335	270	174	175	121	1,075
*Frederick T. Vultor	375	280	194	157	121	1,127
*Wm. C. Wilkinson	369	307	183	163	123	1,145

*Ronald D. Nowlan	300	232	154	143	107	936
*Edward Perry	24	7	9	3		43
All Others	8	13	5	3	6	35
Blanks	<u>1,647</u>	<u>1,398</u>	<u>760</u>	<u>696</u>	<u>448</u>	<u>4,949</u>
	3,450	2,826	1,674	1,506	1,050	10,506

## Report of the Board of Selectmen

To the Citizens of the Town of Millbury:

The Board of Selectmen respectfully submits the report of the various Town Officers, Departments and Committees for the year ending December 31, 1986:

The attendance record for the year is as follows:

	Scheduled	Attended
Wynton B. Adams	43*	41
Jude T. Cristo	43	41
Donald J. Gauthier	43	43
John S. Donnelly, Jr.	43	33
Roland M. Lachance	43	33

\* 1 meeting there was no quorum

\* 1 meeting cancelled because of storm.

1986 saw our Town acquire land in the down town area to provide for our off street parking needs as future growth warrants. An enthusiastic and determined effort by the merchants association made possible the immediate utilization of this area by the public. The Massachusetts Department of Transportation announced its intention of establishing an improved Route 20/146 intersection coupled with its announcement of a new Mass. Turnpike interchange in Millbury to access Route 146. Construction at the Signal Environmental Systems \$220,000,000.00 Resource Recovery Facility off Route 20 proceeded on schedule for an opening in January, 1988. This will provide Millbury with free disposal of solid waste for at least the next 20 years while paying into the Town over \$20,000,000.00 during that time. The first tenant, JEN Manufacturing Company moved into their building at the Latti Farm Industrial Park, another industry broke ground for their plant and two other companies entered into negotiations to acquire sites there also. An attempt to interest GTE Corp. in locating there failed to prove fruitful. The Dolan Road/Ramshorn Dam roadway project was completed, resulting in improved road design and better security. One of the most significant activities of the year was the Blackstone Valley Heritage Park and Canal Homecoming weekend. The turn out in Millbury for the train stop was by far the best attended and well planned of any community in the entire valley, all those who participated are to be congratulated for the fine impression of our Town that they presented to the dignitaries making the trip. The Independence Day celebration and parade sponsored by the Lions organizations surpassed the great celebration of the previous year. Many other events transpired throughout the year, reflecting the support and interest of our citizens in local activities. During the year we witnessed groups of residents becoming organized to emphasize their concerns over the impact on our environment by both established and merging industrial activities and through their efforts such industries have been influenced to address local needs.



The members of your Board of Selectmen have made a continuing effort to be in attendance at all regular and special board meetings and have spent many additional hours attending other local and state wide meetings and in preparing for such meetings. Many social functions have been attended where the opportunity exists to meet with the public and other elected officials to exchange thoughts and ideas in the interest of better serving the community.

We would like to thank all of the elected officials and employees in the various departments for their willing cooperation and continuous dedication that we are all so proud of.

As usual no annual report would be complete without recognition of the tremendous effort and understanding tolerance displayed by our staff of Ferol Hagstrom and Earle Chase.

## Report of the Auditor

To the Honorable Board of Selectmen:

I submit herewith the Financial Report of the Town of Millbury for the fiscal year ended June 30, 1986. The following statements reflecting the Town's financial activities and financial position as of fiscal year ended June 30, 1986 may be found:

Balance Sheet  
Statement of Revenue  
Statement of Appropriations and Expenditures

I wish to express my appreciation to the members of your Board, officials and personnel of all other committees and departments for the cooperation extended to me throughout the year.

Respectfully submitted,  
Roger R. Picard, Auditor

## TOWN OF MILLBURY BALANCE SHEET June 30, 1986

### ASSETS

Cash		\$4,698,363.70
Accounts Receivable:		
1984 Personal Property Taxes	\$484.62	
1985 Personal Property Taxes	656.90	
1986 Personal Property Taxes	3,761.04	
1985 Real Estate Taxes	2,956.87	
1986 Real Estate Taxes	<u>160,160.49</u>	168,019.92
Motor Vehicle Excise:		
Levy of 1983	28.75	
Levy of 1984	4,652.21	
Levy of 1985	4,175.47	
Levy of 1986	<u>73,442.32</u>	82,298.75
Tax Titles and Possessions:		
Tax Titles	101,822.66	
Tax Possessions	<u>7,879.39</u>	109,702.05
Departmental:		
Veterans Benefits Receivables	56,009.97	
Sewer Use Rentals	<u>16,887.33</u>	72,897.30
Aid to Highways:		
State	390,873.03	
County	<u>17,185.02</u>	408,058.05
Loans Authorized:		
Sewerage	3,200,000.00	
Dolan Road Bridge	<u>193,500.00</u>	3,393,500.00
Unapportioned Sewer Assessment		345,556.91
Sewer Betterments Apportioned		915.46
Sewer Committed Interest		797.14

- Living Trust funds are  
different contracts.

- Living Trust funds are created

by a grantor who  
owns the property before?

Gift laws  
liability  
who excepts





Due from Land Acquisition Fund		4,150.00
Due from Flower Fund		193.52
Due from Perpetual Care Fund		2,000.00
Due from Library Fund	<i>convert Thomas spent</i>	241.66
Due from State - Authorized Spending		396,000.00
Overlay Deficits:		
1984-85		1,169.66
Overdrawn Appropriations:		
Board of Appeals Supplies	25.46	
Dog Officer Salary - Administrative	175.00	
Health and Accident Insurance	22,265.79	22,466.25
1986-87 Appropriations		9,630,009.00
Total Assets		\$19,336,339.37

## LIABILITIES AND RESERVES

Employee Payroll Deductions:		
Group Insurance	\$41,183.91	
Retirement	13,027.10	
Life Insurance	482.81	
Annuities	5,485.06	60,178.88
Agency:		
Sale of Dogs	48.00	
Dog Taxes	2,962.50	3,010.50
Trust Fund Income:		
Cemetery Sale of Lots	8,773.15	
Perpetual Care - Cemetery	121,207.49	
Conservation Fund	53,187.06	
Cemetery Fund	6,072.75	
Stabilization Fund	309,713.79	
Wildlife Habitat Improvement	191.10	
Library Fund	5,727.58	
Performance Deposit	5,608.27	510,481.19
Federal Revenue Sharing		646,572.39
Overlays:		
1985-86	77,152.45	
Overlay Surplus	5,454.37	82,606.82
Dutch Elm Disease Grant		33.45
Elder Affairs Grant - Asa Waters		62.80
D.E.A. Grants - Council on Aging		4,431.78
E.O.E.A. Discretionary Grant - Council on Aging		833.34
Commonwealth of Mass. - Extended Poll Hours		884.73
Commonwealth of Mass. - State Census Reimbursement		4,835.90
Donations - Library		134.68
Title I Grant - Library		1,000.53
Chapter I - School		7,985.84
Project Class - Special Needs		3,567.46
Early Childhood Allocation Grant		1,242.00
School Improvement Council Grant		8,630.00
Professional Grant — Chapter 188		2,010.03
Revolving Accounts:		
Parks Department	5,059.34	
Law Enforcement Trust	5,761.05	
School Athletic	7.35	
School Cafeteria	68,679.27	
School Facility	3,601.37	
School - Summer School	4,585.00	
School - Dorothy Manor Rental	1,417.05	
School - Community School Program	4,725.48	
School - Adult Education	101.83	
School - Non-Resident Tuition	3,463.66	97,401.40
Overestimated Fiscal 1985 State Assessments		3,435.00
Loans Authorized and Unissued:		
Sewerage	3,200,000.00	

Dolan Road Bridge	193,500.00	3,393,500.00
Reserve for Health Insurance		5,111.62
Receipts Reserved for Appropriations:		
Sewerage		158,455.01
Receipts Reserved Until Collected:		
Motor Vehicle Excise	82,298.75	
Tax Title and Possessions	109,702.05	
Departmental	72,897.30	
Highway	408,058.05	672,956.15
Special Sewer Assessment Revenue		347,469.51
Millbury Arts Council Grant		2,264.48
Insurance Recovery Account		117.52
1985-86 Appropriations:		
General Government	56,124.51	
Public Safety	28,186.30	
Veterans	55.50	
Highway	197,735.45	
Library	8,741.84	
School	90,116.44	
Sewerage	432,339.18	
Restoration of Dorothy Pond	270,000.00	
Purchase Land - Grove & Elm Street	136,000.00	
Unclassified	70,698.68	1,289,997.90
1986-87 Budget Appropriations		10,043,135.00
1986-87 Article Appropriations		457,207.00
Surplus Revenue		1,526,796.46
Total Liabilities and Reserves		\$19,336,339.37

*encumber  
act. +  
budget*

*Adm. - for  
expended*

# TOWN OF MILLBURY STATEMENT OF REVENUE

June 30, 1986

	ESTIMATED	ACTUAL	ACTUAL OVER (UNDER) ESTIMATED
Real Estate and Personal			
Property Taxes	4,720,633	4,774,183	53,550
Receipts from State:			
School Aid and Special Education	2,767,509	2,767,509	-0-
Local Aid Fund Distribution	1,065,122	1,075,839	10,717
Construction of School Projects	270,448	270,448	-0-
Highway Fund	124,655	124,655	-0-
Transportation of Pupils	89,368	96,373	7,005
Veterans Aid	24,162	64,662	40,500
Other	104,986	121,575	16,589
	4,446,250	4,521,061	74,811
Local Receipts:			
Motor Vehicle Excise	280,000	517,524	237,524
Fines, Licenses, Permits & Other	118,500	565,649	447,149
Interest	175,000	121,619	(53,381)
	573,500	1,204,792	631,292
	9,740,383	10,500,036	759,653

**TOWN OF MILLBURY**  
**APPROPRIATIONS - BALANCE**

July 1985 - June 1986

	<i>87-85</i> Encumbered	Appropriated	Transfer	Expended	Balance
<b>GENERAL GOVERNMENT</b>					
<b>Moderator:</b>					
Salary - Elected		200		200	-0-
Other Expense		25		25	-0-
<b>Finance Committee:</b>					
Salary - Other		955	900	1,686	169
Supplies & Materials		50		27	23
Other Expenses		425		395	30
<b>Board of Selectmen:</b>					
Salary - Elected		6,300		6,300	-0-
Salary - Administrative		22,260		22,260	-0-
Salary - Other		21,246		17,292	3,954
Supplies & Materials	203	1,000	327	1,515	15
Other Expense		3,400	641	3,901	140
In State Travel		850		544	306
Town Business Fund		100	503	603	-0-
<b>Town Auditor:</b>					
Salary - Elected		6,900		6,900	-0-
Salary - All Other		20,528		18,675	1,853
Supplies & Materials	80	1,035		1,080	35
Other Expenses		490		325	165
In State Travel		75			75
<b>Town Treasurer:</b>					
Salary - Elected		7,420		7,420	-0-
Salary - All Other		28,330		24,334	3,996
Supplies & Materials		730		528	202
Other Expense	400	986	1,500	2,842	44
In State Travel		100		100	-0-
<b>Town Collector:</b>					
Salary - Elected		17,000		17,000	-0-
Salary - All Other		41,418	1,407	41,684	1,141
Supplies & Materials		2,200		1,234	966
Other Expense	240	3,134		3,374	-0-
In State Travel		495		261	234
<b>Board of Assessors:</b>					
Salary - Elected		10,939		10,939	-0-
Salary - Administrative		18,000		18,000	-0-
Salary - All Other		28,435		28,008	427
Supplies & Materials	245	1,828		1,572	501
Other Expense		3,356		1,061	2,295
In State Travel		1,039		437	602
<b>Town Counsel:</b>					
Special Services		21,000	900	21,884	16
<b>Town Clerk:</b>					
Salary - Elected		21,500		21,500	-0-
Salary - Administrative		2,100		2,100	-0-
Salary - All Other		53,920		49,321	4,599



Supplies & Materials	400	7,510	7,013	897
Other Expense		19,758	18,719	1,039
In State Travel		100	84	16
Out Of State Travel		1,000	699	301
<b>Municipal Office Building:</b>				
Salary - All Other		28,432	25,924	2,508
Supplies & Materials		7,100	6,767	333
Other Expense		52,900	46,860	6,040
<b>Town Engineer:</b>				
Other Expense		3,000	10,000 11,400	1,600
<b>Planning Board:</b>				
Salary - Administrative		21,500	21,500	-0-
Salary - All Other		1,500	1,123	377
Supplies & Materials		225	225	-0-
Other Expense		5,000	2,500 5,794	1,706
In State Travel		400	75 475	-0-
<b>Board of Appeals:</b>				
Salary - Other	184	500	1,000 1,519	165
Supplies & Materials		50	75	(25)
Other Expense		50	12	38
<b>Personnel Board:</b>				
Salary - Other		1,700	713	987
Supplies & Materials		50	29	21
Other Expense		100		100
<b>Industrial Development:</b>				
Supplies & Materials		25		25
Other Expense		25		25
<b>Hazardous Waste:</b>				
Other Expense		50		50
In State Travel		50		50
<b>Capital Budget Planning Committee:</b>				
Salary - All Other	127	640	458	309
Supplies & Materials		50		50
Other Expense	249	500	346	403
<b>Historical Commission:</b>				
Supplies & Materials		25		25
Other Expense		25		25
In State Travel		25		25
<b>Fuel Crisis Committee:</b>				
Salary - All Other		175	173	2
<b>PROTECTION OF PERSONS &amp; PROPERTY</b>				
<b>Police Department:</b>				
Salary - Administrative		37,609	37,609	-0-
Salary - All Other		545,043	18,500 562,514	1,029
Supplies & Materials		2,750	2,499	251
Other Expense		27,341	27,337	4
In State Travel		950	150 1,040	60
Out of State Travel		750	747	3

<b>Safety Officer:</b>				
Salary - Administrative		650		650
Salary - All Other		12,494		10,563
Supplies & Materials		200		151
Other Expense		100		12
				88
<b>Town Beacon:</b>				
Other Expense		1,000		541
				459
<b>Traffic &amp; Street Signs:</b>				
Other Expense		2,000		1,482
				518
<b>Fire Department:</b>				
Salary - Administrative		12,000		12,000
Salary - All Other		67,810		53,026
Supplies & Materials	5,600	28,495		33,727
Other Expense	950	20,477		15,960
In State Travel		1,000		1,000
				-0-
<b>Fire Alarm Superintendent:</b>				
Salary - All Other		3,075		2,310
Supplies & Materials	148	700	1,237	2,085
				765
				-0-
<b>Hydrant Service:</b>				
Other Expense		66,150		62,374
				3,776
<b>Forest Fire Warden:</b>				
Salary - Administrative		1,300		1,300
Salary - All Other	39	4,890		2,075
Supplies & Materials	870	3,076		3,876
Other Expense	25	550		533
In State Travel		150		150
				-0-
<b>Civil Defense:</b>				
Salary - All Other	235	1,000		982
Supplies & Materials	3,448	2,000		532
Other Expense	468	600		684
In State Travel	611			251
				253
				4,916
				384
				360
<b>Town Radio:</b>				
Other Expense		4,000	1,415	5,415
				-0-
<b>Gasoline Account:</b>				
Other Expense	270	50,000	3,059	53,329
				-0-
<b>Dog Officer:</b>				
Salary - Administrative		9,100		9,275
Salary - All Other		1,050		1,050
Supplies & Materials		1,500		1,485
Other Expense	632	1,250		1,882
Transportation		1,000		1,000
Miscellaneous		150		47
				103
<b>Street Light:</b>				
Other Expense		78,300		68,002
				10,298
<b>Wiring Inspector:</b>				
Salary - Administrative		2,000		2,000
Salary - All Other		600		600
Supplies & Materials		295		294
Other Expense		50		15
In State Travel		200	136	336
				-0-

<b>Gas Inspector:</b>				
Salary - Administrative	3,000		3,000	-0-
Supplies & Materials	50		38	12
Other Expense	50		20	30
In State Travel	150		96	54
<b>Building Inspector:</b>				
Salary - Administrative	4,250		4,250	-0-
Salary - All Other	850		844	6
Supplies & Materials	150		128	22
In State Travel	250		249	1
<b>Zoning Agent:</b>				
Salary - Administrative	425		425	-0-
Salary - All Other	100		94	6
Supplies & Materials	50		50	-0-
<b>HEALTH AND SANITATION</b>				
<b>Board of Health:</b>				
Salary - Elected	1,696		1,696	-0-
Salary - All Other	1,699		16,706	93
Supplies & Materials	500		496	4
Other Expense	9,947		8,863	1,084
In State Travel	650		510	140
<b>Blackstone Valley Mental Health:</b>				
Other Expense	3,436		3,436	-0-
<b>Eyeglass Fund:</b>				
Other Expense	200		62	138
<b>Sanitary Landfill:</b>				
Salary - All Other	46,335		45,307	1,028
Supplies & Materials	50,650		50,494	156
Other Expense	34,511		33,143	1,368
<b>Garbage Collection:</b>				
Other Expense	34,500		34,500	-0-
<b>Animal Inspector:</b>				
Supplies & Materials	40		40	-0-
Other Expense	900	150	1,007	43
In State Travel	150		49	101
<b>Plumbing Inspector:</b>				
Salary - Administrative	2,800		2,800	-0-
Salary - All Other	200		200	-0-
Other Expense	150		79	71
In State Travel	275		275	-0-
<b>Milk Inspector:</b>				
Salary - Administrative	200		200	-0-
Salary - All Other	100		100	-0-
Other Expense	25			25
<b>Millbury District Nurse:</b>				
Other Expense	25,900		25,900	-0-
<b>Sewer Commission:</b>				
Salary - Elected	2,400		2,400	-0-
Salary - Administrative	23,177		23,177	-0-
Salary - All Other	56,189		55,567	622



Supplies & Materials		25,300		25,116	184
Other Expense	96	47,025		42,761	4,360
In State Travel		100			100
Out of State Travel		25			25
Out of Town Septic Fees		23,000	628	23,628	-0-

## PUBLIC SERVICES

### Conservation Commission:

Salary - All Other		1,550	303	1,852	1
Supplies & Materials		175		161	14
Other Expense		1,300	425	1,263	462
In State Travel		200		140	60

### Tree Warden:

Salary - Administrative		3,425	1,160	3,732	853
Salary - All Other		3,625	2,514	4,307	1,832
Supplies & Materials		2,700		2,464	236
Other Expense		7,000	4,615	11,419	196
In State Travel		70			70
Beetle & Moth Control		4,600		3,463	1,137

### Parks and Recreation:

Salary - All Other		31,917		31,415	502
Supplies & Materials	280	9,476		9,529	227
Other Expense		9,540		9,316	224
In State Travel		25			25

### Windle Field:

Salary - All Other		5,000		4,860	140
Supplies & Materials		1,500		1,258	242
Other Expense		7,800		6,535	1,265
Facility Improvement		1,500		1,500	-0-

### Council on Aging:

Salary - Administrative		8,850		8,850	-0-
Salary - All Other		2,400	345	2,745	-0-
Supplies & Materials		750		745	5
Other Expense		1,500		1,458	42
In State Travel		100		94	6

### Veterans Services:

Salary - Administrative		15,900		15,411	489
Salary - All Other		14,460		14,452	8
Supplies & Materials		200		163	37
Other Expense		300		245	55
In State Travel		400		291	109
Veterans Benefits		80,000	209	72,584	7,625
Memorial Wreaths		400		377	23
Grave Markers		100		96	4

### Highway Department:

Salary - Administrative		21,850		21,850	-0-
Salary - All Other		202,486		190,903	11,583
Supplies & Materials		128,322		128,256	66
Other Expense		43,067		39,531	3,536
Fence Account		1,000		1,000	-0-

### Public Library:

Salary - Administrative		19,350		8,135	11,215
Salary - All Other		57,470		55,015	2,455
Supplies & Materials		33,000		33,000	-0-

Other Expense	458	21,939		22,397	-0-
In State Travel		350		77	273
<b>Central Cemetery:</b>					
Salary - Administrative		2,650		2,650	-0-
Salary - All Other		43,350		40,936	2,414
Supplies & Materials		3,200		3,198	2
Other Expense		2,540		2,539	1
<b>PUBLIC SCHOOLS</b>					
<b>School Department:</b>					
Administrative		140,906	(11,900)	128,942	64
Instruction	114,095	3,681,106	27,290	3,817,763	4,728
Other Services	4,803	344,152	(3,700)	345,254	1
Operation & Maintenance	11,332	588,880	27,900	627,837	275
Fixed Charges		30,120	1,130	31,242	8
Fixed Assets		24,268	8,170	32,435	3
Programs w/o Systems	6,270	205,245	(28,890)	182,621	4
Out of State Travel		2,500		1,894	606
School Committee Salary		6,300		6,240	60
Athletic Department		38,144		38,143	1
B.V. Regional School		99,728		99,728	-0-
B.V. Regional School Committee Member	100	100		200	-0-
<b>MISCELLANEOUS AND OTHERS</b>					
Health & Accident Insurance		600,000		622,266	(22,266)
Compulsory Insurance		173,872		173,872	-0-
Town Reports		5,000		3,620	1,380
Memorial and Armistice Day		1,985		1,975	-0-
Aid to Agriculture		100		100	-0-
Town Audit		8,500	3,500	12,000	-0-
<b>DEBT SERVICES</b>					
Retirement of Town Debt		570,000		570,000	-0-
Interest on Town Long and Short Term Borrowing		299,400		284,470	14,930

I hereby submit my first report, as Town Collector, for Fiscal 1986.

CLASSIFICATIONS	COMMITTED AND/OR BALANCES	REFUNDED AND/OR ADJUSTMENTS	COLLECTED	ABATED	TAX TITLE	BALANCE TO COLLECT
1976 Excise	304.15		304.15			
1977 Excise	429.00		429.00			
1978 Excise	153.45		153.45			
1979 Excise	47.24		47.24			
1980 Excise	23.10		23.10			
1981 Excise	71.05		71.05			
1982 Roll Back R.E. Taxes	10.07		10.07			
1982 Excise	242.16		242.16			
1983 Roll Back R.E. Taxes	9.91		9.91			
1983 Excise	2,996.28		2,996.28			
1984 Roll Back R.E. Taxes	9.94		9.94			497.12
1984 Personal Property	655.59		158.47			4,786.16
1984 Excise	8,726.84	219.07	3,690.03	469.72		1,182.33
1985 Real Estate	308,007.58	22,289.07	315,706.25	7,562.38	5,845.69	
Sew. App.						
Com. Int.						
S. Use on R.E.						
Per. Prop.						
1985 Roll Back R.E. Taxes	15.08		15.08			
1985 Excise	205,958.42	4,454.05	187,610.49	13,448.73		9,353.25
1985 Sew. Use #1	4,379.76		956.76			3,423.00 *
1985 Sew. Use #2	91,715.88		85,146.36	217.60		6,351.92 *
1986 Real Estate	3,082,840.32	2,293.61	2,901,376.89	28,114.93		155,642.11
Sew. App.						
Com. Int.						
S. Use on R.E.						
Pers. Prop.						
1986 Roll Back R.E. Taxes	14.81		14.81			
Roll Back Tax Certificates	12.00		12.00			
Fiscal 1986 Conveyance Tax	49,235.21		49,235.21			
Conveyance Tax Int.	1,436.08		1,436.08			
1986 Excise	416,604.85		330,618.70	13,698.51		73,442.32
1986 Sew. Use #1	83,217.48	1,154.68	77,771.20	45.58		5,400.70
Sew. Bett. on Sp. Warrant	8,195.00		8,195.00			
Sew. Bett. Com. #13	26,700.00		1,050.00	3,900.00		21,750.00 *
Certificates for dissolving	188.00		188.00			
Betterments-Sewer						
Municipal Liens	9,330.00		9,330.00			



Interest Collected	\$4,301,529.25	\$30,410.48	\$3,976,807.68	\$67,457.45	\$5,845.69	\$281,828.91
Interest earned on Collectors account.			\$29,554.03			
Collected through Registry of Motor Vehicles Hearings			\$8,121.95			
			\$1,519.29			

\* Certified to Assessors for addition to Fiscal 1987 Real Estate Taxes.

Respectfully submitted,  
 Marie M. Colacchio  
 Town Collector

# Report of the Town Treasurer



To the Honorable Board of Selectmen and the Citizens of the  
Town of Millbury

I hereby submit my eighth annual report as Town  
Treasurer. It appears we will be bonding another sewer project  
in the coming year. Hopefully we will receive a favorable rate,  
if we can keep the term of the bond down. In fiscal year 1987  
we will make the last payment on the elementary school.

New federally mandated laws are placing a burden on the  
department as well as the pocketbook of the Town.

Bank Balance December 31,		
1985	\$1,956,018.51	
Cash Received 1986	14,119,586.30	\$16,075,604.81
Bank Balance December 31,		
1986	4,247,951.78	
Cash Disbursed 1986	11,827,653.03	16,075,604.81

Respectfully submitted,  
David W. Cofske, Treasurer

## Report of The Board of Assessors

Recapitulation Sheet For Taxation  
Millbury, Massachusetts

Total appropriations to be raised by taxes	\$9,713,987.00	
Total appropriations to be taken from available funds	1,057,291.00	
	10,771,278.00	
Offsets to Cherry Sheet:		
Public Libraries	\$5,904.00	
School Lunch Program	14,279.00	
	20,183.00	20,183.00
Other Local Expenditures to be raised:		
Worcester County Retirement	295,538.00	
Regional Planning	1,860.87	
	297,398.87	297,398.87
Overlay deficits of prior years		90,959.76
County Tax		204,520.00
Overlay		262,935.09
<b>GROSS AMOUNT TO BE RAISED</b>	<b>\$11,647,274.72</b>	

### ESTIMATED FUNDS AND AVAILABLE FUNDS:

Estimated Receipts from the state:	
Loss of taxes, state owned land	722.00
Real Estate Abatements to Veterans	1,750.00
Blind Persons	963.00
Elderly Persons	24,327.00
School Aid	2,767,509.00
Transportation of Pupils	64,486.00
School Transportation	766.00
Construction of School projects	270,448.00

School related transportation	24,116.00
Additional Aid to Public Libraries	3,424.00
Tuition for state wards	12,430.00
Public Libraries	5,904.00
School Lunch Program	14,279.00
Police Career Incentive	22,222.00
Veterans Benefits	24,162.00
Highway Reconstruction & Maintenance	62,675.00
Local Aid Fund Additional	641,928.00
Lottery	423,194.00
Highway Fund	61,980.00
Non-MDC Communities	18,965.00

<b>TOTAL ESTIMATED RECEIPTS</b>	4,446,250.00
<b>OVERESTIMATES, STATE</b>	3,879.00
	4,450,129.00

### LOCAL ESTIMATED RECEIPTS:

Motor vehicle	280,000.00
Licenses	50,000.00
Fines	50,000.00
Protection of persons & property	4,500.00
Health & Sanitation	12,000.00
Libraries	800.00
Interest	175,000.00
In lieu of tax payments	1,200.00

<b>TOTAL OF LOCAL ESTIMATED RECEIPTS</b>	573,500.00
--	------------

Available Funds	1,057,291.00
Free Cash to reduce the rate	845,722.00

<b>TOTAL OF ESTIMATED RECEIPTS AND AVAILABLE FUNDS</b>	\$6,926,642.00
--	----------------

### REAL ESTATE PROPERTY:

<b>VALUATIONS</b>				
\$226,232,606.00	@	19.75	=	\$4,468,093.97

### PERSONAL PROPERTY:

<b>VALUATIONS</b>				
\$12,786,772.00	@	19.75	=	\$252,538.75

<b>TOTAL TAXES LEVIED ON PROPERTY</b>	\$4,720,632.72
---	----------------

Items not entering into the determination of the tax rate:  
Betterments and special assessments added to taxes:

<b>Sewer</b>		
Apportionment	Interest-Committed	Sewer use
\$41,705.62	\$19,457.50	\$14,992.95

Respectfully submitted,

**WALTER T. HAGSTROM  
F. JOSEPH BRADY  
ALAN M TUTTLE  
BOARD OF ASSESSORS**

# Report of the Finance Committee

To the Honorable Board of Selectmen and the Citizens of Millbury:

I hereby submit the annual report of the Finance Committee. The Finance Committee held 46 meetings during the calendar year 1986. Attendance was as follows:

	Present	Absent
Gerald Bleau, Chairman	42	4
Rita Sullivan, Vice-Chairman	38	8
Peter Gauthier, Clerk	20	0
Richard Jacques	18	2
John Jalbert	16	4
Jane Jung	32	14
James Winegar	15	5
Diane Westwood	13	7
Anthony Mangano *	19	7
Judith Aubrey *	25	1
William Prendiville *	23	3
James Racicot *	14	12
Lynne Aubrey **	17	5
Kenneth Thompson ***	4	5

\* Term up May 1986

\*\* Appointed April 1986 — Resigned July 1986

\*\*\*Resigned March 1986

The Finance Committee has the responsibility of making a recommendation on every budget and warrant article submitted to Town Meeting. In 1986 it performed this duty at the annual Town Meeting on April 5th and the adjourned sessions thereof on May 13th and May 20th and also at a Special Town Meeting held on October 21st. The Finance Committee also administers a Reserve Fund to be used in cases of unforeseen expenses or emergencies. The Committee dealt with some highly charged issues in 1986, including the proposed transfer station and the resource recovery facility, and it spent countless hours speaking to various groups and committees in order to arrive at its recommendations. The Committee would like to thank all those who came before it this past year, who provided us with information, and who answered our many questions.

Respectfully submitted,

PETER GAUTHIER, Clerk

## Report of the Board of Appeals

To the Honorable Board of Selectmen and the Citizens of Millbury:

The Board of Appeals submits the following report:

The Board is comprised of 5 members and 2 alternates:

Richard P. Valentino, Chairman  
Warren Gardner, Clerk  
John Powers  
Robert Lapinsky  
Richard Zaleski  
Walter Bernier, Alternate

The Board's powers are as follows: to hear and decide applications for special permits upon which the Board is empowered to act under Chapter 40A, 40B and 41 of the General Laws; and to hear and decide appeals or petitions for variances for use, with respect to particular land or structures.

Respectfully submitted,

RICHARD P VALENTINO, Chairman

## Report of the Building Inspector and Zoning Agent

To the Honorable Board of Selectmen:

I hereby submit the annual report of the Inspector of Building & Zoning Agent, duly appointed by you, for the period ending December 31, 1986.

As in the past years, this year has shown a significant amount of construction and development in all categories and classifications listed below.

There are future subdivisions that are presently on the drawing boards and going through the process of acquiring proper permits.

Presently, there is a multi-million dollar addition to Smith Nursing Home in progress. Also, the Industrial Park, located at Rte. 20, on the former Latti Farm, is being developed into warehouse, and manufacturers, such as Jen Manufacturing Inc., which is presently in operation.

In the future, there will be 69 single family dwellings at Haywood Glenn, located off of Millbury Avenue.

Because of the coming work load, as a part time Inspector, I as the Inspector of Buildings, strongly recommend a full-time Inspector and a full time Secretary in the department.

I would like to thank the townspeople for being so patient because of the part time situation. A full-time Inspector will be better able to service the community.

This office would also like to remind the citizens of Millbury, for their own safety, that under the Building Code Requirements, all wood and coal stoves, and burning appliances, require an inspection and a permit.



Information concerning the installation requirements can be obtained through this department. Applications for Building Permits may be obtained in the Board of Health's Office, on Tuesday nights at 6:30-8:30 P.M., at the Municipal Office Building.

The following is a report of all building permits issued.:

# Permits	Classifications	Estimated Cost
28	Single Family Dwellings	\$1,930,000.00
6	Two Family Dwellings	606,480.00
51	Add. & Alter. to Dwellings	939,600.00
23	Garage Add.	266,237.00
18	Inground Pools	155,500.00
8	Barns & Sheds	55,495.00
4	New Industrial & Commercial	1,648,400.00
8	Add. & Alter. (Ind. & Comm.)	2,494,710.00
4	Permanent Signs	13,100.00
5	Temporary Signs (Political)	0.00
4	Demo & Wrecking	0.00
22	Deck & Porches	56,000.00
1	Solar Collector	7,000.00
28	Stove Permits	0.00
210	TOTALS	\$8,172,522.00

A total of \$10,750.00 in fees was collected.

Respectfully submitted,

**RENE O. MORIN**  
Inspector of Buildings &  
Zoning Agent

## Report of the Capital Budget Planning Committee

To the Honorable Board of Selectmen:

The Capital Budget Planning Committee submits its annual report for the calendar year 1986 (January 1, 1986 through December 31, 1986).

This committee was established by Town Meeting on October 18, 1976, and it is instructed "to communicate with all departments regarding their capital needs, and submit annually a multi-year capital budget program to the voters, the Board of Selectmen and the Finance Committee and file the original with the Town Clerk".

In the spring of 1985, this Board had printed and available for voters at Town Meeting a detailed report of the major capital expenditures needed by town departments over the next five years.

In order to comply with the above, the Capital Budget Planning Committee met with fifteen departments. In addition, a strong line of communication was kept open with the Finance Committee in order to share information being gathered by both boards.

This committee, additionally, is charged by the Board of Selectmen with making recommendations on the use of Federal Revenue Sharing received annually by the town. The required public hearing on the proposed use of these funds was held by this board prior to Town Meeting, and a report was published in the local newspaper detailing the approval of \$244,274.00 by voters at Town Meeting.

During the Calendar year 1986, the Capital Budget Committee scheduled sixteen meetings. The Attendance of Members is as follows:

	Meetings
Donald Gauthier, Selectmen's Rep	15
David Cofske, Town Treasurer	11
Paul Aubrey, Planning Board Rep.	6
**Anna Lewandowski, Planning Board Rep.	1
Thomas Fox	12
Gary Nelson	14
Barbara Whittier	15
Carol Zayonc	7

\*\*Appointed 9/86

Respectfully submitted,

**GARY C. NELSON**  
Chairman

## Report of the Central Cemetery Department

July 1, 1985 - June 30, 1986

	Appropriated	Spent	Balance
Salary - Administrative	2,650.	2,650.	-0-
Salary - All Other	43,350.	40,936.	2,414.
Supplies & Materials	3,200.	3,198.	2.
Other Expense	2,540.	2,539.	1.

July 1, 1986 - December 31, 1986

Salary - Administrative	2,650.	1,300.	1,350.
Salary - All Other	43,350.	20,404.	22,946.
Supplies & Materials	3,550.	853.	2,697.
Other Expense	2,590.	846.	1,744.

Respectfully submitted,

**RICHARD F. PLANTE**  
Clerk  
Central Cemetery

## Report of the Cable TV Advisory Committee

The Committee met 8 times in 1986. Most meetings were also attended by Brian Bedard, a representative for Greater Media. Meetings are held the third Thursday of every month at 7:00 P.M. at the Municipal Office Building and are open to the public.

In 1986, the Committee accomplished the filling of empty channels. A questionnaire led to the addition of the Nashville Network. Also, the Disney Channel, which was widely requested, replaced HTN

The Committee also received proof that we are not within the 35 mile blackout zone for the Celtics games, and they cannot be blacked out.

### Other accomplishments:

1. Preliminary work done for possible future cable to Stone Rd. and Stowe Rd.
2. Improvement of telephone complaints to Greater Media.
3. Course given at High School for teachers on use of video equipment on loan from Greater Media.

Committee is presently working on, future usage of our public access channel (32) for a community bulletin board; itemized billing; and addition of NESN.

### Members

Roger Desrosiers, Chairman  
Maureen Belsito  
Karen Haffty  
Fred Cauldwell

Paul DiCicco  
Robert Sullivan  
Thomas Dunford  
Jack Dupre

Respectfully submitted,

MAUREEN BELSITO

## Report of the Resource Recovery Advisory Committee

To the Honorable Board of Selectmen and Residents of the Town of Millbury:

The Resource Recovery Advisory Committee met on October 23, 1986 for the purpose of organizing and becoming aware of the responsibilities of the committee to the Selectmen and Citizens of the Community. During two subsequent meetings representatives of Signal Environmental Systems presented a tentative schedule of firing of the Resource Recovery Plant first with natural gas during June and July of 1987, and then with refuse on or about August 1, 1987.

Signal representatives also asked for a significant advance notice should the DEQE mandate closing of the Millbury Landfill, as there is no capacity remaining at the interim Transfer Station. Contracts with Millbury put us in the first priority, but current agreements with other Towns will have to be amended or terminated to accommodate Millbury.

In the absence of any funding, the committee accepted the Signal offer that one of their staff attend our meetings and perform the secretarial duties as may be necessary.

Respectfully Submitted:

STEVEN V. WALINSKY, JR., Chairman  
PHILIP E. DUMAS, Vice-Chairman  
LORION W. BIRD  
ALGED RUDNICKAS  
RICHARD P. LUICKEY  
FRANK J. PISCITELLI  
DONALD J. GAUTHIER  
FREDERICK W. PLOCH

## Report of the Conservation Commission

The Conservation Commission again spent the bulk of its time on public hearings involving land which was subject to the Wetland Protection Act. The Commission envisions a great deal of action for 1987 because as land becomes more scarce margin land will be considered for construction.

The Commission is looking for volunteers to help maintain trails on Conservation land and/or establish new trails on recently purchased land. Interested parties may contact the Commission at the Municipal Office Building.

RICHARD P. LUIKEY, Chairman  
RICHARD A. WIBERG, Vice Chairman  
SANDRA J. HJORT  
ROBERT J. LUIKEY  
JUNE R. COTE  
FRANCIS J. THOMPSON  
LORRAINE M. GAUTHIER

## Report of the Animal Inspector

To the Honorable Board of Selectmen and the Citizens of Millbury, I hereby submit my report as Animal Inspector for the year of 1986

Animal Bites	37
Barns Inspected	25
Rabies Clinic (dogs and cats)	1

Respectfully submitted,  
GEORGE ROYAL  
Animal Inspector



# Report of the Millbury Council on Aging

To the Honorable Board of Selectmen and Citizens of Millbury:

As Director of the Council on Aging, I submit the following report for 1986:

The attendance record of the Board members is as follows:

	Meetings	Present	Absent
Rose DeToma	10	10	0
Lawrence Stockwell	10	10	0
Alfred Bazin	10	7	3
** Frank Piscitelli	9	0	9
Martin Roach	10	7	3
Dr. James Piatos	10	9	1
Joseph Lauzon	10	4	6
Betty Hamilton	10	6	4
Kathryn Hart	10	10	0
Annie Daw	10	10	0
Jean Peterson	10	10	0
***Joseph Sullivan	1	1	0
Judith O'Connor, Director	10	10	0

\*\* resigned

\*\*\* appointed to fill vacancy

The Millbury Council on Aging office, Senior Center, and drop-in lounge are located in the Asa Waters Mansion.

The days and hours of operation are as follows:

Monday through Thurs. 9:00 A.M. to 4:00 P.M. and Friday 9:00 A.M. to 1:00 P.M. The Towns elder population is 2,389 with a 1,415 registered with the Council on Aging office for services.

**Information, Referral and Client Advocacy:** The Council on Aging services the elderly with information on Social Security, S.S.I., Medex, Medicare, Medicaid, HMO's, Housing and general information needs for them to maintain themselves as independent persons. Home visits are made to individuals who need assistance, along with telephone counseling. Newspaper columns are published in the Millbury papers and a newsletter is published monthly and sent to every elderly household in town. These communications provided pertinent news regarding informational programs, services, new activities and program schedules.

**Nutrition Program:** Through a grant from the Age Center of Worcester, we provide a hot lunch program at the Senior Center at 12 noon, Monday through Friday. The suggested donation is one dollar. Home delivered meals are provided five days per week from our nutrition site. Volunteers deliver these meals to the homebound elderly, who are unable to prepare a nutritious meal for themselves. Currently we are serving 52 clients per day and running three routes, which extend throughout the whole town.

**Podiatrist Clinic:** We provide a podiatry clinic the 4th Thursday of each month with Dr. Michael Biancamano of Whitinsville doing the clinic. The screening is done at the senior center and he sees approximately 15 clients.

**Stay Well Clinic:** The District Nurses provide blood pressure clinics on the second Tuesday of each month at the Senior Center. Clinics are also held at each housing project. Approximately 115 elderly are seen at these clinics monthly.

A Flu Clinic was provided through the efforts of the Health Department and the District Nurses.

**I.D. Cards:** Senior citizens I.D. Cards are available during the regular hours and available to all Millbury residents 60 and over.

**Fuel Assistance:** The Worcester Community Action Council of Worcester was again awarded the Fuel Assistance program for our area. The senior center was an intake site for the elderly and handicapped. We took approximately 250 applications and home visits made to approximately 48 clients.

**Legal Aid:** Legal information is handled through the Central Mass. Legal Service; and all elderly persons with problems can telephone their office.

**Vita:** This is a free tax service that is available to any person 60 and over from Millbury that needs assistance in preparing their income tax forms (State and Federal).

**Educational and Informational Programs:** At our noon lunch program we offer informational and educational programs that are of interest to the elderly, also changes in legislation, Social Security and health care.

**Friends of the Millbury Seniors, Inc.:** Is a group of volunteers that works to provide programs and services to the elderly of our town. The Friends Group is the fundraising arm of the Council on Aging and are the owner/operators of the transportation services. The "Friends" is under contract with the Worcester Regional Transit Authority and all rides are free.

**Social Activities:** The Council on Aging provides many social activities both at the Senior Center and away. Activities at the center are: Walking Club, line dancing, sing-a-long, bingo, craft class, whist, catch 5, horseshoes and craft store. Activities away from the center are bowling, day trips, movies, bingo, and monthly birthday parties at McDonalds.

**Transportation:** The Council on Aging has 2 vehicles that they run on a daily basis. One belongs to the Friends of the Millbury seniors and one belongs to the Worc. Regional Transit Authority. The COA keeps track of the books and budget of the vehicles and also does the dispatching of said vehicles. Services are Monday through Thursday 9 to 3. Medical appointments, the general dial-a-ride, Friday shopping. Everyday to every activity at the senior center and the noon nutrition program. During the past year we provided 9,862 one way rides to the elderly and handicapped.

**Surplus Foods:** Surplus foods are given to all Millbury residents who are eligible. These distributions are done four (4)



times a year with the following items: cheese, butter, dry milk, rice, flour, commmeal.

**To our volunteers:** Special thanks to special people... without them we cannot provide the services we do. Each and everyone's job is vital to our operation.

**To the staff:** Beatrice Trombowicz, Pauline O'Laughlin and Deborah Havillotti a sincere thank you for doing outstanding jobs that make implementing new programs and having existing programs such a success.

The Council on Aging is sincerely grateful for all the assistance and support we have received from all the other Town Depts., Town Agencies, churches, merchants and townspeople.

Respectfully submitted,

JUDITH O'CONNOR, Director

## Report of the Dog Officer

To the Honorable Board of Selectmen and the Citizens of Millbury, I hereby submit my report as dog officer for the year of 1986.

Complaints	411
Strays	131
Returned to owners	69
Died	4
Destroyed/Gave to Buddy	
Dog/Dog Orphans for Adoption	56
Sold	2

I would like to thank all the departments for their help, especially the police department, fire department and the civil defense.

Respectfully submitted,

GEORGE ROYAL  
Dog Officer

## Report of the Plumbing & Gas Inspector

To the Honorable Board of Selectmen:

I hereby submit my report as Plumber and Gas Inspector for the year 1986.

### PLUMBING:

Rough Inspections	117
Final	94
Sewer	11
Hot Water Heaters	70
Recalls	12
Total	304

### GAS:

Mains	10
Parlor Heaters	13
Hot Water Htrs	28
Boilers	28
Kitchen Stoves	17
L.P. Gas	12
Unit Heaters	16
Fryers	3
House Test	2
Trailers	2
Fireplace	2
Temporary Serv.	1
Recalls	8

Total 142

Plumbing and Gas permits can be obtained at the Board of Health office in the Municipal Office Building, by licensed plumbers and gas fitters only.

Respectfully submitted,

CORNELIUS L. LUCEY, JR.  
Plumbing and Gas Inspector  
Town of Millbury  
Millbury, Ma. 01527

## Report of the Electrical Inspector

To the Honorable Board of Selectmen:

I respectfully submit my annual report as Electrical Inspector for the Town of Millbury for the year ending December 31, 1986.

Hot Water Heaters	11
Additions	
Rough Inspections	45
Finish Inspections	45
Renovations	28
Service Upgrades	70
Industrial and Commercial	36
This only shows electrical permits received and does not show actual number of visits to job site.	
New Housing or Housing Unit	
Rough Inspections	65
Finish Inspections	65
Fire Alarms	14
Temporary Service	17
Swimming Pools	17
Reinspection for Substandard Work	43
Total Inspections Made	456
Total Collected in Fees	\$15,988.30

Received 8 telephone calls from the Police and/or Fire Department.

Received 392 telephone calls in conjunction with the Office of Wire Inspector.

218 notifications made to Mass. Electric Co. for new buildings and service upgrades.

Wiring permits can be obtained at the Town Clerk's office in the Municipal Office Building.

Respectfully submitted,

VINCENT J. CORMIER  
Electrical Inspector

# Town of Millbury Report of the Fire Department

To the Honorable Board of Selectmen and the Citizens of Millbury:

I hereby submit my annual report for the year ending December 31, 1986.

**ORGANIZATION:**

The Fire Engineers, appointed by the Board of Selectmen, met and organized as follows:

Thomas W. Nault	Chief Engineer
Oran David Matson	First Assistant Chief
John S. Donnelly, Jr.	Second Assistant Chief
Philip J. Day, Jr.	Third Assistant Chief
Joseph C. Kosiba, Sr.	Fourth Assistant Chief

**FIRE INCIDENT REPORT:**

A. Fires -	
1. Structures:	24
2. Vehicles:	22
3. Chimney:	8
4. Rubbish:	15
5. Brush:	27
B. Service Calls:	29
C. False Alarms:	44
D. Mutual Aid:	2
E. Accidents/Rescue:	15
F. Smoke Detector or Sprinkler Activation:	46
G. Bomb Threats:	2
Total Alarms	234

**PERSONNEL:**

Current Manpower Levels -	
5	Engineers
10	Company Officers (4 Captains & 6 Lieutenants)
44	Firefighters
(2)	Members on military leave of absence.
59	Members out of a recognized full membership of 73 (14 openings)

**STATEMENT OF PROPERTY AND CONDITION:**

Headquarters: Built 1947. Current condition good to very good. Lack of space for storage, offices, supplies, and apparatus.

Station #2: Built 1978. Overall condition excellent. Lack of space for storage and apparatus.

Station #3: Built 1972. Overall condition excellent. Lack of space for offices, storage, parking, apparatus.

Station #5: Built 1954. Overall condition very good. Lack of space for parking (NONE), meetings, training, storage, apparatus. These quarters are NOT adequate as a Fire Station.

**APPARATUS:**

Engine 1-	1975 Mack, condition: good to very good. Needs extensive body work, water tank leaks.
Engine 2-	1977 Mack, condition: excellent. New water tank Feb. 1987. Needs bodywork.
Engine 3-	1972 Mack, condition: very good to excellent. Needs some body work.
Engine 4-	1954 Ford, condition: poor. Replacement scheduled for 1987-88.
Engine 5-	1980 Mack, condition: excellent.
Aerial	
scope 1-	1977 Mack, condition: very good to excellent. Needs minor repairs.
Rescue Squad-	1981 Ford, condition: very good to excellent. Needs minor repairs.

**INSPECTIONS:**

Money collected from permits and inspections totals \$3,690. (Thru November 30). All money collected is turned into treasurers office.

Respectfully submitted,

THOMAS W. NAULT  
Chief Engineer

# Forest Fire Department

To the Honorable Board of Selectmen and the Citizens of Millbury:

I hereby submit my annual report for the year ending December 31, 1986.

**BRUSH FIRES:**

27 (Includes the 40 + acre fire on April 19, 1986 near the Colton Rd. area.)

**OPEN BURNING PERMITS:**

Total issued -	350 \$5.00 ea.= \$1,750.
	8 no charge (Town Depts. and Agriculture)
Total	358 (All money turned into treasurers office)



#### **APPARATUS & EQUIPMENT:**

- (1) Pick-up 4X4. Condition: excellent
- (1) Jeep (Federal Surplus). Condition: fair
- (1) Trailer. Condition: very good. (Used to haul misc. equipment)

I am pleased to announce that we have obtained a 10 Kw generator from Federal Surplus. This unit will be mounted on a trailer and used for emergency situations and as a lighting plant unit for night time fires.

My thanks to our Deputy Forest Fire Warden Mr. Arthur Aubuchont for his valuable assistance throughout the year.

Respectfully submitted,

**THOMAS W. NAULT**  
Forest Fire Warden

## **Report of the Millbury Fuel Crisis Planning Committee**

To the Honorable Board of Selectmen and the Citizens of Millbury:

In 1986, the Fuel Assistance program for our area was administered by the Worcester Community Action Council of Worcester. For those clients 60 years and older and those handicapped, the intake was the Senior Center. Those in subsidized housing had their applications taken at the Millbury Housing Authority office and the general public had their applications taken by WCAC intake workers at the V.F.W. hall.

This committee kept abreast of all state & federal programs regarding fuel assistance for eligible residents of the town. Information and referrals are made to proper authorities by this board. This committee also found fuel to be plentiful and at a slightly higher cost.

At this time, we sincerely thank the Police Dept. and all other town departments for their continued support and assistance.

Respectfully submitted,

**JUDITH O'CONNOR, Chairman**  
**BETTY HAMILTON**  
**THOMAS DUNFORD**  
**IRENE SULLIVAN**  
**PHIL DAY, SR.**

## **Report of the Hazardous Waste Coordinator**

To the Honorable Board of Selectmen and the Citizens of Millbury:

During 1986 there were no hazardous waste incidents requiring investigation and/or action by the hazardous Waste Coordinator. Hazardous waste problems continue to be administered through the Town Planning Office. The Town Planner continues to receive relevant hazardous waste information from the Mass. Dept. of Environmental Quality Engineering (DEQE) and Mass. Pirg. It would be well appreciated if information concerning possible hazardous waste problems in Millbury are reported to the Planning Office as soon as they become apparent.

Respectfully submitted,  
**CHRISTOPHER W. NELSON**  
Town Planner

## **Report of the Board of Health**

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we hereby submit our annual report for the year ending December 31, 1986.

A total of 978 permits and licenses were issued throughout the year with a total of \$12,542.00 collected in fees. The following is a breakdown of those permits and licenses.

186	Plumbing Permits.
46	Septic Installer Licenses
67	Septic Construction Permits
91	Percolation Permits
61	Food Permits
2	Catering Licenses
5	Septic Cleaner Permits
98	Gas Permits
6	Rubbish Hauler Permits
365	Rubbish Permits
8	Milk & Cream (Vehicle) Licenses
39	Milk & Cream (Store) Licenses
1	Milk & Cream Pasteurization Licenses
3	Funeral Director Licenses

Our department received and investigated 130 complaints during the year that included complaints regarding septic violations, housing code violations, trash complaints, etc.

Three clinics held during the year included a rabies clinic in which rabies shots were given to 80 dogs and 30 cats. We wish to remind everyone of the threat to domestic animals caused by the current rising incidence of rabies in the wildlife population. In an effort to decrease this risk, every dog and cat



should be protected. Our annual rabies clinic is held in the early spring. Watch the newspapers for the next date, and be sure to have your animal protected. Our second clinic was a flu clinic for the elderly in which the flu vaccine was given to 280 citizens. School children were administered 87 shots for diphtheria, whooping cough, tetanus, polio, measles, mumps and rubella.

During the year the board held one special meeting and twelve regular meetings with the following attendance record:

Frank J. Piscitelli	13
Walter A. Weldon	13
William H. Caron	12

All contagious diseases are reportable, by law, to the Board of Health. Cases reported for the year 1986 were as follows:

animal bites	38
chicken pox	40
hepatitis	3
meningitis	1
salmonella	3
campylobacter	5
giardia	1

Respectfully submitted,

FRANK J. PISCITELLI, Chairman  
WALTER A. WELDON  
WILLIAM H. CARON

# Report of Highway Surveyor

To the Honorable Board of Selectmen and to the citizens of the Town of Millbury:

I hereby submit the Annual Report of the Highway Department. The usual work was performed by cleaning and sweeping the Town streets, cleaning out catch basins and gutters and patching as we deemed necessary. Drainage work was completed on Farnsworth Court, and Elmwood Street.

## SNOW & ICE

During our winter season we try to give all sections prompt and efficient service. After every major storm the school bus routes, churches, and funeral homes get special attention. All the employees of the Highway Department and local hired contractors deserve praise for this service rendered.

## OILING STREETS

We overlayered, sealed, and oiled the following Streets: Greenwood St., McCracken Road, Laura Lane, Hawthorne St., Rogers St., Border Ave., Tainter Hill Road, Elmwood St., Davis Road, Dolan Road, Apple Tree Dr., Sycamore St., Rhodes St., Burbank St.

I wish to thank all Local Contractors and all of the Town Departments for their excellent help and cooperation for the past year, and also to express to my members of the Highway Department my sincere appreciation.

Respectfully submitted,  
DONALD J. ARMY  
Highway Surveyor

## HIGHWAY DEPARTMENT

	Appro. 1985-86	Balance 12/31/85	Balance 6/30/85	Appro. 1986-87	Expended 12/31/86	Balance 12/31/86
Salaries Admin.	21,850.00	10,925.02	0	23,500.00	11,749.98	11,750.02
Highway Salaries	202,486.00	111,718.62	11,582.65	202,486.00	97,797.52	104,688.48
Supplies & Mat.	128,322.00	60,334.04	4,829.48	140,502.00	76,125.95	64,376.05
EXPENDED 6/30/86						
Snow & Ice		\$35,815.96		Snow & Ice		\$22,819.01
Oiling Streets		0		Oiling Streets		36,029.89
Oil		1,234.04		Oil		1,250.11
Town Barn Maint.		704.14		Town Barn Maint.		1,272.53
Road Material		11,965.99		Road Material		4,636.21
Equipment Repairs		<u>13,776.60</u>		Equipment Repairs		<u>8,933.57</u>
		\$63,496.73				\$74,941.32
	Appro. 1985-86	Balance 12/31/85	Balance 6/30/86	Appro. 1986-87	Expended 12/31/86	Balance 12/31/86
Other Expense	43,067.00	33,000.38	3,535.78	46,974.00	9,561.40	37,412.60

**EXPENDED**  
**6/30/86**

Snow & Ice	\$5,892.84
Major Equip. Repairs	8,042.71
Equipment Hire	2,340.00
Town Barn	<u>11,514.03</u>
	\$27,789.58

**EXPENDED**  
**12/31/86**

Snow & Ice	\$3,795.00
Major Equip. Repairs	2,744.89
Equipment Hire	0
Town Barn	<u>1,299.04</u>
	\$7,838.93

**HIGHWAY DEPARTMENT**  
**ARTICLES**  
**1986**

**EXPENDED**

Article #47 New Front-end Loader	\$44,600.00
Article #48 Tractor with Side Cutter	15,993.37

**1985**

Article #13 New Pick-up Truck	9,669.00
Article #13 (June Special) Wheelock Ave. Drainage	2,637.34
Article #37 Replace (2) Existing Culverts on Elmwood St	5,303.86
Article #51 13 Capt. Peter Simpson Road Drainage & Icing	240.00
Article #52 Farnsworth Court Drainage & Paving	6,781.07

**1984**

Article #11 Improvement of Holman Road	6,755.01
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**1983**

Article #5 West Main St. and Beach St.	4,475.00
Article #6 Harris Ave.	3,891.00

**1980**

Article #53 Street Paving Program	12,314.04
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**HIGHWAY DEPARTMENT**  
**Inventory**

1	Tractor with Side-Cutter	5	Automatic Sanders
1	1986 New Front-end Loader	2	Sledge Hammers
1	1985 Dump Truck	4	V Plows
1	1985 Chev. Pick-up Truck	9	Speed Plows
1	1984 New Sidewalk Tractor	2	Snow Wing Plows
1	1983 Ford Pick-up Truck	1	1928 A&W Roller
1	1981 Elgin Street Sweeper	4	Picks
1	1979 Street Marker Machine	12	Push Brooms
1	Sander 2 Snow Plows	2	Chain Saws
1	1975 Hough Loader	2	M-135 Cargo Carriers
1	1977 Dump Truck	1	Battery Charger
1	Austin Western 99L Grader	1	1960 Washua Snow Blower
1	Cement Mixer	1	Trailer Tow
12	Pairs Skid Chains	1	1968 Sidewalk Tractor
3	Heavy Chains	1	Sidewalk Sander
50	Road Horses	1	Asphalt Box Spreader
3	Bulldozer Blades	1	1973 400 Mack Dump Truck
1	1958 Electrac Tractor & Plow	1	1973 300 Austin Western Super
1	1975 Dump Truck GMC	1	1953 Staff Car (4 Wheel Dr. Dodge)



# Report of the Tree Warden

To the Honorable Board of Selectmen and Citizens of Millbury:

I hereby submit my report for the year ending December 31, 1986.

As in past years we have concentrated our efforts in the removal of dead and diseased street trees. We also found many hazardous trees. Trees with broken branches, split crotches, and trees partially uprooted were also removed or pruned to improve the situation. I believe these particular cases were related to "Hurricane Gloria" or the ice storm we experienced.

Selected town trees on the Town Common, Asa Waters Mansion, and the Sycamore trees near the Town Library were fertilized by deep root liquid feeding.

Respectfully submitted,

**WILLIAM P. BERTHIAUME**  
Tree Warden

1987 if we are successful and would have the additional funds to expend starting in September, 1987. We certainly hope that we are successful - it will allow us to complete more of the items recommended in the preservation plan using less of the Town's funds.

One of our major activities in 1986 has been to perform the time-consuming, but necessary preliminary research (in the Assessors Office) of all the structures in Town identified several years ago by our consultants, Herron and Carlson, as historically significant and built prior to 1920. Three of our members, Marge, Arthur, and Gerard, have been working diligently and quietly in the Assessors Office several hours a week. They are pulling out the basic information on each structure, such as name and address of the current owner, date of construction if known, current use, the Book and Page numbers of the deeds in the Worcester County Registry of Deeds, etc. We will use this data for several purposes: to invite each owner to tell us what they know of the history of their buildings and to begin any necessary deed tracking at the Registry of Deeds. We expect to work diligently throughout 1987 on the task of completing our inventory of historic structures. We intend to spend the \$10,000 appropriated at the 1986 Annual Town Meeting as frugally as possible - using it only when we need historic consultant services or for photographic supplies. Any of the research or actual camera work that we can do ourselves, we will.

Again this year we wish to thank Norman Gonyea, the Municipal Office Building Custodian, for his continued improvements to the lawns and woods around the Asa Waters Mansion and the Town Hall, and thank the Millbury Women's Club for their pleasure-giving perennial garden at the Mansion.

We welcomed a new member in 1986, Gerard Laflash. Although Gerard is new to the Commission, he certainly is no stranger to those of us concerned with the history of Millbury: he has been an active member of the Millbury Historical Society since its inception in 1971. We certainly appreciate his local knowledge.

We meet the third Tuesday of the month at 7:30 p.m. in the Waters Mansion and invite interested townspeople to join us.

Respectfully submitted,

**CYNTHIA K. BURR**, Chairman  
**STEPHEN V. WALINSKY**, Vice Chairman  
**MARJORIE ADAMS**, Clerk  
**LINCOLN H. BORDEAUX**  
**ARTHUR J. O'MARA**  
**PAUL A. TURGEON**  
**GERARD LAFLASH**

## Report of the Historical Commission

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury:

The following members attended meetings of the Millbury Historical Commission during 1986:

	Scheduled	Attended
Marjorie Adams	10	10
Lincoln H. Bordeaux	10	7
Cynthia K. Burr	10	10
Gerard Laflash	8	8
Arthur J. O'Mara	10	9
Paul A. Turgeon	10	5
Stephen V. Walinsky	10	8

We are pleased to report that the Board of Selectmen, working with a historical consultant from the Society for the Preservation of New England Antiquities, have completed a comprehensive, historically-sensitive needs assessment of the Asa Waters Mansion. The consultant, in the preservation plan, detailed the structural condition of the building, presented an outline in priority order of the work which should be done to stabilize and preserve the historic features of the house, and estimated the costs involved.

Armed with the Waters Mansion preservation plan and the funds appropriated at the 1985 Annual Town Meeting, the Selectmen and the Historical Commission have applied for a grant from the Massachusetts Historical Commission to leverage the appropriated \$15,000 with an additional matching \$15,000 from the state and federal governments. We submitted the Pre-application in early December, 1986 and should learn by mid-February, 1987 whether or not we are invited to submit a full application. If that happens, we should learn in June,



## Report of the Historical Society

To the Honorable Board of Selectmen and to the Citizens of the Town of Millbury:

1986 was an historic year, one of sundry milestones. The Millbury Historical Society observed its fifteenth birthday. Through the years our activities have been varied. A printed brochure with details of the Asa Waters Mansion is now available. We meet on a regular basis, usually on the second Tuesday of the month at 7:30 p.m.

Another anniversary was the 350th of the arrival of the Waters family on American soil. Since our group is committed to developing community interest in Millbury's history, the secretary submitted a series of articles to the Millbury-Sutton Chronicle pertaining to the background of this illustrious family and its contribution to our town's growth.

200 years ago, embittered Massachusetts farmers revolted because of prison sentences for unpaid debts. They united under a former Revolutionary War officer, Daniel Shays of Pelham and succeeded in disrupting court sessions and preventing judges from entering the court houses in Worcester and Springfield. A re-enactment was held at the Worcester Court house. Several members participated in the event.

The first annual Blackstone Valley Heritage Homecoming Weekend commemorating the Blackstone Canal was held throughout the valley. Jane Jung and Frank Gagliardi served on the planning committee. 100 or so people greeted the Homecoming Express which made whistle stops at the towns through which the canal passed. Our group was instrumental in making this possible. Some school children were in costume, thanks to Carole Chiras and Grace Laflash.

The following day, our museum rooms were open and tours of the Waters Mansion were given. Thirty-five people from Millbury and surrounding towns passed through. Costumed guides were present and refreshments were served.

Respectfully submitted,

GRACE M. LAFLASH, Secretary

## Report of the District Nursing Society, Inc.

In 1986 the District Nursing Society marked 75 years of health service to the community.

Millbury remains the core of an expanding service area. We continue to provide the traditional services while developing new ones.

One area of growing concern is the future need of an increasingly elder population.

We look to the future to insure that the health care needs of the town will be met. Changing state regulations and

insurance reimbursement levels make it more necessary than ever before to have other resources available to those in need.

We are grateful for the support that enabled us to exceed the goal for our 1986 membership drive. It was possible for us to give 2,000 free visits.

During the coming year the District Nursing Society will continue to work very closely with other health care providers to ensure that the people we service have access to the highest level of care available.

Respectfully submitted,

JANE JUNG, President

Board of Directors

## Report of the Industrial Development Commission

The Commission regretfully accepted the resignation of Jude Cristo this past year. We would like to wish him the best and thank him for his years of dedicated service to the Commission.

In 1986 the Commission continued to identify potential industrial sites throughout the town. Early in the year we suggested to the zoning board to postpone a proposed zoning change on the westerly side of Rte. 146 from Sycamore Street to the Sutton line. This area was to have been changed to Industrial "B" but after talking to and hearing the concerns of residents in the area we suggested the postponement.

The Commission is also pleased with the growth of the Millbury Industrial Park. Jen Manufacturing has moved in there and we are pleased to report that more industry is slated for this area. We have been, and will continue to be, meeting with prospective business people interested in moving there.

The Commission was instrumental in the re-zoning of the westerly side of Providence Road to a Business "2" district and a suburban "2" district.

The Industrial Development Commission will continue to work on locating high benefit, low nuisance industries in the Millbury Industrial Park and other industrial sites in 1987. It is our hope to broaden our tax base, as well as to create more jobs and commerce for the town of Millbury.

Respectfully submitted,

HY J. SCLAR, Chairman  
JAMES W. CRISTO, JR.  
CHARLES J. VASSAR, III



# **Report of the Sealer of Weights and Measures**

To the Honorable Board of Selectmen  
and the Citizens of the Town of Millbury:

I hereby submit my report for the year ending Dec. 31, 1986.

This department has checked and sealed 189 various types of weighing and measuring devices. Trial weighings were made on prepackaged goods in all stores to assure honest weight.

Sealing fees totaling \$1,278.50 have been submitted to the Town Treasurer.

Respectfully submitted,  
**F. JOSEPH BRADY**  
Sealer of Weights and Measures

## **Report of the Millbury Housing Authority**

The Millbury Housing Authority hereby presents the annual report for the Fiscal year ending 1986.

### **Chapter 200-1**

The Chapter 200-1 program consists of twenty-five (25) Cape Cod houses located on Memorial Drive. This project continues to be fully occupied at the end of thirty-seven years. It provides safe, decent and sanitary housing for low income families.

Modernization funding from Phase III of a three (3) phase program in the amount of \$56,622.00 for Attic/roof ventilation and interior and storm door replacement was delayed pending the outcome of the bids under Phase II.

### **Chapter 705**

As of this date, the Authority owns five (5) scattered site properties and three (3) duplexes on Burbank Street for a total of thirteen (13) units for low income families.

The units on Burbank Street were ready for occupancy January 31, 1986. A dedication of the units was held on Tuesday, February 4th, followed by an open house and refreshments.

The Housing Authority pays sewage use and real estate taxes on all of its 705 properties.

### **Chapter 707**

The Chapter 707 is a subsidized rental program. The Housing Authority currently has a contract with the Executive Office of Communities and Development to lease thirty (30) rental units (apartments) with private landlords. This program serves both Elderly/Handicapped and Families of low income

who meet the eligibility requirements.

This year the Housing Authority filed a joint application with the Regional Office of the Department of Social Services for Transitional Housing for the older adolescent under the Chapter 707 program and on October 17, received notification from Amy S. Anthony, Secretary of the Executive Office of Communities and Development, that an award was being allocated to the Millbury Housing Authority for this program.

In response to the need for this program, the Executive Office of Communities and Development, and the Executive Office of Human Services, through the Department of Social Services, are combining resources to provide housing support services for the older adolescent.

The Chapter 707 Rental Assistance will provide, through the Housing Authority, a subsidy commitment for the individuals housed under this program.

Youth Opportunities Upheld, Inc. (YOU, Inc.) has been awarded the contract for providing the necessary services for the program.

### **Chapter 667-C2**

This program is made up of one hundred and forty-six (146) units of low income housing for the Elderly and Handicapped. Thirty-two (32) of the units are located on Pearl Street, sixty (60) are located on Colonial Drive and fifty-four (54) are located on the corner of Elm and South Main Streets in the center of Town. All of the projects continue to be fully occupied.

The Linden Apartments on Pearl Street are now in their twenty-seventh (27th) year of occupancy. Colonial Drive has completed thirteen (13) years of occupancy and the Centerview project is now five (5) years old.

Improvements underway for the Pearl Street project include bathroom and kitchen renovations. The architectural firm contracted for the renovation plans is Harvey and Tracy Associates, Inc. of Worcester, Massachusetts. Additional renovations to the original plans have upgraded the estimated cost from \$63,000.00 to \$121,000.00. The above noted renovations will be funded through the Modernization program from the Executive Office of Communities and Development.

### **Chapter 667-4**

The Millbury Housing Authority and their architect, Richard Lamoureux of Richard Lamoureux Associates, met with the architectural staff of the Executive Office of Communities and Development several times this past year to discuss and cultivate the plans for a twenty-three (23) unit Congregate Housing program for the Elderly/Handicapped. The units will be built on existing Housing Authority property located on Colonial Drive. The structure will also include space for an Adult Day Care Center to be operated by the Millbury Society of District Nursing. This will be the first "adult day care center" to be located or combined within a State-aided Elderly Housing program. The Millbury Housing Authority, Millbury Society of District Nursing and Executive Office of Communities and Development have worked very closely to bring about this combined effort to service the needs of our elderly citizens. Groundbreaking for this program is anticipated sometime in the Spring of '87.



The Citizen's Advisory Committee held ten (10) meetings this past year in connection with the Congregate Housing program. The following is a record of attendance.

Member:	No. of Meetings: (10)
George Brady	3
George Buron	0
June Cote	6
Philip Dumas	0
Richard Dwinell	9
Donald Gauthier	8
Betty Hamilton	7
Karen Kenary	0
Judith O'Connor	5
Frank Piscitelli	1

#### Thank You

On behalf of all the citizens residing in our elderly and family projects, we wish to thank the many organizations, businesses and clubs for the numerous services and kindnesses rendered them during the year. We especially wish to thank the Lion's Club and Policeman's Association for the marvelous dinners they put on at all of our Elderly projects. A special thanks also to Butch and Maeve of the Parting Glass Pub for the entertainment. Entertainment was not limited to the "professionals", many groups of youngsters, from pre-kindergarten age to high school, provided hours of enjoyment for the elderly. Again our sincere THANKS.

#### Maintenance

The Authority now employs three (3) full time maintenance persons. Mr. Robert Fisher, head maintenance person, Mr. Kenneth Carrigan and Mr. Richard Baroni.

Our maintenance program involves maintenance of forty-four (44) buildings which include one hundred and eighty-three (183) apartments. A breakdown of these apartments by bedroom size is as follows: 1-5 BR, 1-4 BR, 18-3 BR, 16-2 BR and 147-1 BR. All common areas, grounds and parking lots in each of our three elderly projects are maintained by the Housing Authority's maintenance personnel. Families in single or duplex housing units maintain their own grounds.

#### Administration

The current administrative staff consists of two (2) full time employees, Ms. Janet Cassidy, Clerk/secretary and Irene B. Sullivan, phm Executive Director, and one (1) part-time clerk, Barbara Burmer.

The Executive Director, with the approval of the Board of Directors, administers all of the Housing Authority's programs.

Office hours are from 9:00 A.M. to 4:00 P.M. Monday through Friday (excepting holidays).

Current eligibility requirements are as follows:

#### Age Limit:

(Elderly) — 65 years of age or older (no age limit for handicapped)

#### Asset Limit:

Total assets may not exceed one and one half (1 1/2) the net income of applicant or a maximum of

\$15,000.00 (whichever is greater).

#### Income Limit:

\$13,300.00 =	1 person
\$15,200.00 =	2 persons
\$17,100.00 =	3 persons
\$19,000.00 =	4 persons
\$20,188.00 =	5 persons
\$21,375.00 =	6 persons
\$22,563.00 =	7 persons
\$23,750.00 =	8 persons

Our current waiting list consists of the following:

Elderly applicants: = 49	(20 local residents, 29 non - residents)
Family applicants: = 148	(2 Bedroom = 36 local — 48 non residents) (3 Bedroom = 20 local — 23 non residents) (1 Bedroom = 13 local — 8 non residents)
Handicapped: (mixed bedroom)=	11 local — 15 non residents

Anyone meeting the above eligibility requirements is encouraged to apply.

New regulation for Tenant Selection and Tenant Transfer were promulgated April 3, 1986 and became effective December 3, 1986. The new regulation addresses the homeless applicant, granting priorities/preferences to qualified applicants.

In keeping with the regulation, the Authority sent an "Emergency Case Plan" to the Executive Office of Communities and Development for approval. Said approved Emergency Case Plan will be used in conjunction with the Tenant Selection and Tenant Transfer regulation. All regulations are posted at the office of the Authority on 1 South Main Street. Applications, standard or emergency, are available at the Housing office or will be mailed upon request. Telephone No. 865-2660.

#### RECORD OF ATTENDANCE FOR ELECTED MEMBERS

	No. of Regular Meetings (8)	No. of Special Meetings (5)
Joseph A. Lauzon, Chairman	8	5
George A. Malo, Vice Chrm.	7	4
Norman E. Saucier, Treasurer	3	1
Richard J. Dwinell, Ass't. Treas.	7	4
Richard F. Phelan,		
State Appointed Member	7	4

Respectfully submitted,

IRENE B. SULLIVAN, P.H.M. Executive Dir.  
JOSEPH A. LAUZON, Chairman  
GEORGE A. MALO, Vice Chairman  
NORMAN E. SAUCIER, Treasurer  
RICHARD J. DWINELL, Ass't. Treas.  
RICHARD F. PHELAN, State Appointee, Member



**BALANCE SHEET  
MILLBURY HOUSING AUTHORITY  
REVOLVING FUND  
FISCAL YEAR ENDING 9/30/86**

<b>ASSETS</b>			
Cash			\$3,148.32
Accounts Receivable			
C667	\$7,134.64		
C200	2,399.78		
C705	1,461.12		
C707	<u>1,187.76</u>		
		12,183.30	
		<u>\$15,331.62</u>	

<b>LIABILITIES</b>			
Advances		\$15,200.00	
Group Insurance		<u>131.62</u>	
		<u>\$15,331.62</u>	

**BALANCE SHEET  
MILLBURY HOUSING AUTHORITY  
C707  
FISCAL YEAR ENDING 9/30/86**

<b>ASSETS</b>			
Cash		\$26,341.73	
Advance to Revolving		200.00	
Tenants Receivable		<u>(370.00)</u>	
		<u>\$26,171.73</u>	

<b>LIABILITIES</b>			
Accounts Payable Revolving		\$1,229.79	
State Share Unallotted		26,528.50	
Accounts Payable — Other		1,900.00	
Reserve		<u>(2,147.75)</u>	
Ongoing Operation		<u>(1,338.81)</u>	
		<u>\$26,171.73</u>	

**BALANCE SHEET  
MILLBURY HOUSING AUTHORITY  
PROJECT 667-C2  
FISCAL YEAR ENDING 9/30/86**

<b>ASSETS</b>			
Administration Fund		\$10,641.12	
Revolving Fund Advances		11,000.00	
Other		206.00	
Investments		45,875.26	
Development Cost		<u>3,855,000.00</u>	
		<u>\$3,922,722.38</u>	

<b>LIABILITIES</b>			
Accounts Payable		\$1,395.97	
Accounts Payable Revolving		7,134.64	
Payments In Lieu of Taxes		5,096.19	
Grants Issued		3,855,000.00	
Debt Service Reserve		6,570.00	
Operating Reserve		24,523.22	
Residual Receipts (Deficits)		<u>23,002.36</u>	
		<u>\$3,922,722.38</u>	

**BALANCE SHEET  
MILLBURY HOUSING AUTHORITY  
PROJECT 200-1  
FISCAL YEAR ENDING 9/30/86**

<b>ASSETS</b>			
Administration Fund		\$9,554.48	
Revolving Fund Advances		2,500.00	
Tenants Accounts Receivable		2,941.00	
Other		1,900.00	
Investments		42,199.44	
Development Cost		<u>195,000.00</u>	
		<u>\$254,094.92</u>	

<b>LIABILITIES</b>			
Accounts Payable		\$956.40	
Accounts Payable Revolving		2,399.78	
Payment in Lieu of Taxes		675.00	
Grants Issued		195,000.00	
Operating Reserve		39,201.65	
Residual Receipts (Deficits)		<u>15,862.09</u>	
		<u>\$254,094.92</u>	

**BALANCE SHEET  
MILLBURY HOUSING AUTHORITY  
PROJECT 705-1  
FISCAL YEAR ENDING 9/30/86**

<b>ASSETS</b>			
Administration Fund		\$2,952.78	
Revolving Fund Advances		1,500.00	
Tenant Accounts Receivable		2,003.00	
Investments		29,112.48	
Development Costs		<u>648,851.10</u>	
		<u>\$684,419.36</u>	

<b>LIABILITIES</b>			
Contract Retentions		10,456.00	
Accounts Payable — Revolving Fund		1,461.12	
Payment in Lieu of Taxes		23,495.01	
Grants Issued		620,000.00	
Operating Reserve		12,524.74	
Residual Receipts (Deficits)		<u>16,482.49</u>	
		<u>\$684,419.36</u>	

## Report of the Millbury Public Library

To the Honorable Board of Selectmen:

As members of the Board of Trustees of Millbury Public Library we herewith submit our annual report for 1986.

As director of the Millbury Public Library I submit the following report for 1986.

During the year 1986, the Library was open 255 days. The Library is open 41 hours per week. Our weekly schedule is Monday, closed; Tuesday, 12:00 (noon) to 8:00 p.m.; Wednesday, 10:00 a.m. to 8:00 p.m.; Thursday, 10:00 a.m. to

8:00 p.m.; Friday, 10:00 a.m. to 8:00 p.m.; Saturday, 10:00 a.m. to 1:00 p.m.

The Millbury Public Library Board of Trustees welcomed Paul Gallo to its board. In April the Board hired Rosemary Waltos as Director of the Library. This position had been vacant since September 1985.

**Collection.** The Millbury Public Library collection expanded by 2,295 items. Work is underway to update, upgrade and expand the collection with special emphasis on the nonfiction materials. In 1986 the Library added video cassettes to its permanent collection. Currently, this collection is small, but the Library anticipates doubling this collection in 1987.

#### **Circulation.**

Adult fiction	17,118
Adult nonfiction	7,360
Children's	16,098
Young Adult	771
Magazines	1,867
Records/cassettes	666
Videos	286

Total 44,166

**Reference Service.** The reference collection was updated and upgraded. Work still continues in this area. In June the Library started to keep records of the reference questions asked and how they were answered. From June through December the Library staff fielded 632 reference questions.

**Interlibrary Loan Service.** In 1986 the Library obtained for patrons 457 items through the Central Massachusetts Regional Library System's Interlibrary loan system.

**Patron Registrations.** The Library issued 508 new library cards.

**Programs.** The Library offered over 25 children's and young adult programs and 15 school visits. Total attendance for these programs was 939. Some 456 children participated in school visits to the Library.

**Children's Services.** This year the Library acquired an Apple Computer through a grant from Massachusetts Arts Lottery. This computer is available to children in the Library's Children Room. The Library currently provides to children individualized instruction in computer graphics. Adults are also encouraged to use this computer.

**Art Display Area.** Approximately 120 linear feet of picture hanging moulding was hung in the Library to accommodate art displays of community artists. The Library also purchased a four shelf glass display case for three dimensional art work. The funds to create this gallery space was provided by the Massachusetts Arts Council upon recommendation of the Millbury Arts Council.

**Friends of the Millbury Public Library.** The community support group was reactivated in 1986. New by-laws were written and accepted. A new executive board was

elected. The Friends provided approximately \$200 to buy children's materials and conduct children's programs. We look forward to the active and continued support of the Friends in the years to come.

**Goals and Objectives.** A five year plan was created for the Library. This plan will set the pace and direction for the Library on into the 1990's. The Library's goals for the next five years are: 1) improve and update adult and young adult reading and viewing collection; 2) improve children's services; 3) improve Library's public image; 4) automate library systems to improve services; 5) improve student services for students in grades one through twelve, and 6) improve the efficiency of providing library services.

## **Report of the Milk Inspector**

To the Honorable Board of Selectmen:

I hereby submit my report as Milk Inspector for the Town of Millbury for the year ending December 31, 1986.

A total of \$88.00 was collected in fees for 39 Milk & Cream Licenses issued and 1 Milk Pasteurization License.

Respectfully submitted,

WALTER A. WELDON

## **Report of the Parks and Recreation Commission**

To the Honorable Board of Selectmen:

This is the annual Town Report of the Millbury Parks and Recreation Commission for the year 1986.

In the year 1986, the Millbury Parks and Recreation Commission provided many activities and we have continued to improve our facilities.

#### **ARTS AND CRAFTS**

This program was directed by Miss Bonnie Brady, and she was assisted by Kathy Lange, John Morello and Tina Pugliese. The program was attended by approximately 400 children from town during the summer and sponsored several field trips. This is one of our most popular programs.

#### **SUMMER BASKETBALL**

We have completed our ninth year of this league. We have enjoyed great success and many of the townspeople are able to take part.



## SOCCKER

We have a committee that handles most of this program, as its size made it too large for just the Parks Commission to handle. We do oversee the program. The committee is headed by Mr. Richard Wade, who has done an excellent job, as has his committee members. This program increases every year. This year we had a clinic for Soccer Referees that was organized and presented by Mr. Bob Austin. This was a great success and we now have many new referees. The children in town participate in this program and it provides many enjoyable times for families.

## CHRISTMAS ON THE COMMON

We have approximately 500 children that participate in this event. It was received very well by the townspeople again this year. The lights, music and the creche are also a source of enjoyment.

## WINTER BASKETBALL

Winter basketball is in its eighth season and is enjoyed by many men in town.

## BAND CONCERTS

In conjunction with the Arts Council of Millbury, we have provided an assortment of Band Concerts during the warmer months for the enjoyment of all.

## SKATING

The parks department continues to provide skating surfaces in various locations throughout town, weather permitting.

## GENERAL

We again ask the cooperation of the Police and the townspeople to help us in our never ending battle against vandalism. We appreciate any and all help in this matter.

## ATTENDANCE

1986	24 meetings
Erickson	15 meetings attended
Morin	16 meetings attended
McDonough	10 meetings attended
Bekier	12 meetings attended
McKenney	18 meetings attended

# Report of the Planning Board

To the Honorable Board of Selectmen and the Townspeople of Millbury.

As members of the Planning Board, we respectfully submit our annual report for 1986.

Attendance for the Planning Board meetings in 1986 was as follows:

	Meetings	Present	Absent
Philip E. Dumas	24	17	7
Paul W. Aubrey**	7	6	1
Eric White	24	22	2

Anna Lewandowski	24	22	2
Jary Swenson	24	23	1
Arthur Moore*	17	16	1

\*Elected April, 1986

\*\*Term Expired April, 1986

## Approval-Not-Required

There were forty-seven approval-not-required plans signed during 1986 by the Planning Board. Under Subdivision Control Laws, these plans show divisions of land with adequate frontage on public streets (as required by zoning), easement descriptions, or additions to existing lots.

## Site Plan Reviews

Site Plan Reviews are required by Millbury Zoning By-Laws, Article 1, Section 12.4 (see Zoning Amendments for 1986) for construction of any facility that will require ten or more parking spaces. The following reviews were completed:

- \*Jen Manufacturing Co., Latti Farm Industrial Park
- \*International Tile Corp., Latti Farm Industrial Park
- \*Donovans Ice Cream Parlor, Canal Street
- \*New England Newspaper Supply Co., Railroad Avenue
- \*Approved with on site design changes.

## Drainage Petitions

Two articles regarding drainage were submitted for approval at the annual Town Meeting in 1986.

## Special Permits

The following permits were applied for and issued in 1986:

Apartment Additions	Paul & Susan Ryan, 75 Elm Street. Robert Ricker & Michael Wilczynski, 118 Elm Street.
Industrial II Zone Use	Jen Manufacturing Co., Latti Farm Industrial Park. International Tile Corp., Latti Farm Industrial Park.
Earth Removal	Peter A. Boria, Route 146. George H. Chabot, 320 North Main Street.

## Subdivision Plans

Prelimin. Approvals	Royal-Crest Estates, Mr. Jagjit Singh Anand, 80 Lots. Clearview Estates, C & F Realty Trust, 114 Lots. Abo-Ezold Estates, Mr. Wilfred J. Ezold, Jr., 16 Lots. Northfields Estates, Jon Leclair Builders Inc., 32 Lots.
Definitive Approvals	Hayward-Glen, Par Four Enterprises, 69 Lots. Bengston Lane, Jean H. & Ben F. Miles, 20 Lots. Donnelly Drive, Jean H. & Ben F. Miles, 7 Lots.



Nicole Drive, Old Common Fram  
Trust,  
19 Lots.

### 1986 Zoning Amendments

Numerous zoning amendments were adopted at the 1986 annual Town Meeting. These amendments were the result of careful review and consideration by the Zoning Bylaw Study Committee, as well as by the Planning Board. Among the amendments adopted include:

Expansion of the Suburban Zoning District into four separate Zoning Districts within the suburban classification.

Expansion of the Residential Zoning District into three separate Zoning Districts within the residential classification.

The inclusion of the Site-Review process into the Special Permit granting authority of the Planning Board.

The protection of valuable water recharge areas through the creation of an Aquifer Overlay District.

### Latti Farm Industrial Park

Latti Farm Access Road was completed in 1986. The Park is presently reaching a full occupancy status. The Park will generate tax dollars for the Town of Millbury for many years in the future.

### Ongoing Planning Board Projects

The Planning Board continues to study the Zoning Bylaws and the Subdivision Rules and Regulations for any future revisions which will aid in the successful execution of these regulations. The Planning Board is also continuing study of potential areas of the Town for future industrial use. The Planning Board also continues to monitor the status of such ongoing projects as the Resource Recovery facility and the construction of previously approved Subdivisions throughout the Town.

### Town Planner

Christopher Nelson was hired as permanent Town Planner on November 10, 1986. Mr. Nelson is available at the Planning Office Monday-Friday, 9 to 4.

The Planning Board holds its regular meetings on the second and fourth Monday of each month. Concerned citizens are welcome to attend, and anyone wishing to meet with the Board should call the Planning Board office at the Municipal Office Building to be placed on the agenda.

Respectfully submitted.

PHILIP E. DUMAS, Chairman  
ERIC WHITE, Vice-Chairman  
ANNA LEWANDOWSKI, Clerk  
GARY SWENSON  
ARTHUR MOORE

# Report of the Police Department

## REPORT OF THE CHIEF OF POLICE

I wish to take this opportunity to thank all the Town Department heads for the cooperation extended to the Police Department and the support of the citizens of Millbury.

The department has a computer in place now and we are planning to go on line on or about February 1, 1987. This will be an asset to the record keeping function once we are in full operation of our services here.

Again I wish to express my praise for the employees of the Police Department for the excellent manner in which they conduct themselves in carrying out their duties for the services and safety for our citizens.

The addition of a detective to our complement has added to our investigative services and has cleared up several serious crimes but being as busy as he has he has not been able to concentrate on drug abuse as much as we would like. I will be seeking more help in this portion of our activities in the near future.

Following is a list of arrests and investigations for the department and monies returned to the Town.

GEORGE R. BRADY

Chief of Police

### OFFICE EQUIPMENT INVENTORY

Motorola hand sets	6
Mass. General Laws	1-set
Mass. Supreme Court Dec.	1-set
Hand held radar units	3
Fixed mobile units	1
K-55 Moving radar units	3
4 drawer file cabinets	11
3 drawer file cabinets	7
6 drawer file cabinets	1
2 drawer file cabinets	5
Olympia typewriters	2
Texas Instru. Calculator	1
Office desks	6
Office chairs	6
Prisoners lockers	6
Olympia Calculator Model AM	1
4x4 metal table	1
Intoxalizer 5000 (Blood/alc Test)	1
Cell mattresses	5
Cell blankets	5
Mug shot camera stand	1
Mug shot camera (Polaroid)	1
Wood arm chairs	3
Executive chair	1
Canon NP 120 Copy machine	1
Scuba mask, snorkel & fins	3 sets
Safariland bullet proof vests	18

Omega enlarger	1
GRA-LAB Enlarging Timer	1
8 x 10 developing trays	3
11 x 14 developing trays	3
Paper safe	1
ST-1 copy stand	1
Paper dryer	1
Contact sheet printer	1
Koni Omega Rapi M Camera/case	1
Sunpack 511 Elec Flash	1
Polaroid 420 Camera	1
Premier paper cutters	1
SFP 3 Finger print camera	1
Finger print supplies/case	1
MS 3114-CJ5 Computer	1
MA-2412 Terminal	1
NAC-P-6 Printer	1
Metal Drug Locker	1

#### FIREARM INVENTORY

Smith & Wesson Model 65 Stainless Steel revolvers (4") .357	18
Smith & Wesson Stainless Steel Revolver (2") .38 cal	1
Smith & Wesson K-Frame .38 spe. guns Model 870	1
Remington Winchester Pump shot guns Model 870	3
Thompson Sub Machine Gun .45 MIAI	1

#### ARRESTS — 1986

Warrants	187
Juvenile	20
Protective Custody	77
Poss of a firearm	1
Larceny:	
from a mv	1
from a building	2
over \$100	1
Rec stolen prop	2
Attempt B & E	1
Shoplifting	2
B & E (nt)	4
Att to B & E a mv	1
Trespassing	3
Disturbing the Peace	29
Open & Gross	1
Vio 209A order	2
A & B on PO	2
MV Homicide	1
MV charges	25
Oper after rev	12
Using a mv w/o auth	1
Minor trans alc	20
Open container	6
Contrib. to minor	1
OUIL	75
Drugs:	
Poss hypo	1
Poss class A	1
Poss class B	6
Poss class D	7
Poss class E	1

Monies returned to the General Fund for 1986 are as follows:	
Central District Court	\$63,960.00
Pistol Permits, F.I.D. Cards, Photos	1,401.00

Copies of Accident & Investigation Reports	1,741.50
Restitution through the courts	290.00
Law Enforcement Trust Funds	2,710.00
	\$70,102.50

Police Log Entries	9,186
Accidents Investigated	384
Incident Investigations	416

## Report of the Police Safety Officer:

To the Honorable Board of Selectmen and Citizens:

As in the past the school crossing guards have done a great job and their dedication has resulted in another accident free year. The seven guards have been moved around in an effort to concentrate on the busiest intersections and trouble spots. These locations are checked and evaluated regularly and changes are made as needed to insure the safety of every child.

School bus safety has been addressed this year by new legislation which mandates training and evacuation procedures for every child. In the future classroom training will accompany actual practical training in school bus evacuation and emergency situations. I will work with and help develop such a program with the School authorities for 1987. Please remember that school buses carry Millbury's most precious cargo and use extra care when driving near a school bus.

In 1986 I worked extensively with the National Child Safety Council in providing safety materials to every school age child. The areas have ranged from bicycle safety to alcohol and drug abuse. This will continue in 1987 and I have supplied several local civic organizations with films, slides and training aids also available from the N.C.S.C.

Presently we are members of the Worcester County Safety Officers Association, Massachusetts Safety Officers League and the Central Massachusetts Chapter of the National Safety Council. I apply for and utilize every training aid offered by each of these organizations and this will continue in 1987.

Bicycle registration and inspection was once again held with the cooperation and support of our local V.F.W. Young riders were taught the responsibilities of owning and operating a bicycle. Free bicycle registration is always available at the police department and a permanent file of owners and identification numbers is maintained in the event of theft or loss.

Street light upgrading and new installation recommendations were made in 1986 to make safe travel by pedestrians and motorists possible on every street. Signs, signals and markings of all public ways have been monitored on a regular basis and changes made when warranted.

In conclusion, continued support by residents, local businesses and Town Departments will insure a safe 1987.

SGT. EDWARD R. PERRY  
M.P.D. Safety Officer



# Report of the Redevelopment Authority

Following the annual town election in April, the Redevelopment Authority welcomed Mr. Benjamin Miles as its newly elected member. Mr. Miles filled the vacancy left by Michael Wilczynski who chose not to seek re-election. We wish Mr. Wilczynski the best and thank him for his years of service to the Redevelopment Authority. At this time we reorganized and Mr. Hy Sclar was named chairman and Charles Vassar, 3rd. was named clerk.

During the past year we worked toward improving the parking shortage in the downtown area. With the cooperation of the Millbury-Sutton Businessmen's Association and the Board of Selectmen, we were able to develop the former Wellington Property when the former parking area on Elm Street was fenced in. Our thanks go out to everyone involved in helping make this happen as quickly and professionally as it did.

Also, members of the Redevelopment Authority attended several meetings with the town of Grafton on the feasibility of getting the two towns together to purchase Mass. American Water Co. We feel that the benefits to the town would be considerable if this purchase were to come about and we will continue to pursue this most important matter.

The Redevelopment Authority will continue to work on the revitalization of the downtown area and we welcome any input from the community on any ideas that pertain to such matters.

Respectfully submitted,

HY J. SCLAR, Chairman  
CHARLES J. VASSAR, 3RD., Clerk  
JAMES W. CRISTO, JR.  
BENJAMIN MILES

## Report of the Blackstone River and Canal Commission Advisory Committee

### BLACKSTONE RIVER VALLEY NATIONAL HERITAGE CORRIDOR

On Monday, November 10, 1986, President Ronald Reagan signed into legislation a bill officially creating the Blackstone River Valley National Heritage Corridor.

This legislation targets substantial federal funding and technical assistance from the National Public Service. Most importantly, it will help to coordinate river development in

Massachusetts and Rhode Island for the Blackstone River and Canal Heritage State Park.

The corridor will stretch 45 mile along the banks of the Blackstone River and Canal from Worcester to Providence. Thousands of acres of land are involved. Proposals for the parks within the corridor include hiking and biking trails, camping, fishing and wildlife conservation. Creation of the parks will play an important part in the development of the Blackstone Valley from an industrial standpoint. Federal assistance will encourage both private and industrial investment.

The designation as a national corridor will bring up to \$250,000 to match funding from the two state governments per year for five years to help defray the cost of renovation and restoration of existing structures to serve as visitor centers and other tourist type facilities. It will also add to the public exposure of the Valley in literature listing other national parks.

Massachusetts has already appropriated \$5,000,000 for park development and has already dedicated three nodes of the park. Rhode Island has also allotted \$1,000,000 for park development.

### PUBLIC SUPPORT GROUP FORMED FOR HERITAGE STATE PARK

During the year, Blackstone Valley residents organized a three-day event, known as Blackstone Valley Heritage Homecoming, to help encourage growth of regional pride and cooperation, to promote tourism in the Valley, to stimulate family and community activities, to assist local non-profit organizations to further their goals, and to celebrate the establishment of the Blackstone River and Canal Heritage State Park. The enthusiasm and support for Heritage Homecoming and its goals led the group to incorporate and plan a full week of activities in future years.

Revenue raised through membership dues and Heritage Homecoming events will help to further the corporation's goals by funding Valley-wide promotional efforts, educational programs focused on the history of the Valley and the Canal, scholarships, and similar activities.

### PLANNING UNDERWAY FROM BLACKSTONE TO WORCESTER

At a meeting of the Board of Directors of the Blackstone Valley Heritage Corporation held Wednesday, November 12, plans were announced to start a campaign to raise monies to build the "Lady Carrington II." The Lady Carrington was the first barge to sail the Blackstone Canal in 1828 and was in service for fifteen years.

The cost of the "Lady Carrington II" is estimated to run about \$250,000. A pledge system will be announced in 1987 so that individuals and families will be able to pledge amounts that can be spread over five years. Plaques will be placed on the barge upon completion acknowledging major sponsors.

Consultants have been retained to provide preliminary design for park features in the town of Blackstone and the city of Worcester. Those plans should be finalized during 1987.



Progress has continued with Phase I of the park in Uxbridge with the acquisition of the canal segment between Stanley Woolen Mill and Voss Farm. Design is continuing on this phase and should be complete and ready to bid in 1987.

**CAPRON PARK CONSTRUCTED AND DEDICATED**

Capron Park measuring just one-third of an acre, and located near Capron Pond was dedicated on October 3rd as an "early action component" of the Blackstone River and Canal Heritage State Park.

This little parcel of land, located near Capron Pond includes a gateway path with a bridge. There are stairs to a little lower area. People may actually sit and watch the waterfall. The historic theme of the park is the period 1850-1900, the benches and railings use a cast iron style that was popular in that era.

The park is planned to be adjacent to a visitors center, but, the visitors center area has yet to be acquired. The land was donated by Thomas Schwartz of Douglas.

**"HARDEST WORKING RIVER"**

Albert T. Klyberg, Director of the Rhode Island Historical Society addressed a Special Meeting of the Commission on October 3rd, on the topic "The Hardest Working River."

Mr. Klyberg's slide illustrated lecture was developed as part of a project on the Blackstone Valley's history awarded by a joint grant from the Massachusetts Foundation for Humanities and Public Policy and the Rhode Island Committee for Humanities.

The Blackstone Valley Heritage Homecoming Corporation videotaped the program and has made copies available to each school system in the Valley as part of a project to improve educational resources on the history of the region.

**FUTURE CONCERNS**

As we look toward 1987, the Commission is concerned with the lack of progress in acquiring key property in Uxbridge and Millville for the Blackstone River and Canal Heritage State Park.

In Uxbridge, the Capron House was initially selected after over a year of study by a consultant. Then another year or so passed and additional dollars were invested in appraisals expended only to have the owner reject the state's offers.

Another year has passed, and more money has been spent on a second site which now seems to be following the same pattern as the first site. The acquisition of Voss Farm, another critical element of the park, also seems to be moving very slowly.

The Millville feature of the park has not seen any real progress on land acquisition since the donation of the Millville lock.

Clearly more funds will be needed for acquisition of these critical park elements than was originally budgeted. In addition, local Selectmen in Uxbridge and Millville need to be encouraged to grant eminent domain authority to the Department of Environmental Management. We are hopeful that these problems can be resolved in the coming year, and development of this important project will move ahead.

Respectfully submitted,

**Benjamin F. Miles**  
Millbury Delegate

**Report of the  
Sewerage Commission**

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we respectfully submit our Annual Town Report for the year ending 1986.

Accomplishments of the Commission during this year were:

1. Issued forty-four (44) Sewer Connection Permits to licensed drainlayers for sewer connections to the town sewer system by private property owners. This completes approximately ninety-one percent (91%) of the sewer connections to be made in the first phase of sewer construction, and approximately seventy-four (74% ) in the second phase of sewer construction. The total miles of sewer lines installed in the Town of Millbury to date is about twenty-one (21) miles.
2. Meeting or exceeding the National Pollutant Discharge Elimination System (NPDES) Permit issued by the United States Environmental Protection Agency and the Massachusetts Division of Water Pollution Control on April 30, 1984. This permit is valid until April 30, 1989.
3. Received an average sewage flow of 6.37% from the Town of Sutton, which based on their share of the eligible part of our budget is \$11,331.15. Collected \$2,900.55 for the Town of Sutton's share of capital equipment and capital maintenance, and \$8,430.60 for their share of regular operation and maintenance.
4. Project No.557-CS-140 - Center Cleanup Sewer Construction - Received approval of grant application from the Division of Water Pollution Control on June 20,1986, at which time it was accepted by the Sewerage Commission. Prior to going out for bids on this project, the Town had to have clear title on the site of the project including all easements, rights of way, and leases. This was accomplished on October 21, 1986. Bids were opened on Tuesday, December 23, 1986 at 6:30 P.M., of which copy of bid tabulation and low bid of P. Gioioso & Sons, Inc., Hyde Park, MA. in the amount of \$2,589,045.20 was submitted to the Division for approval and authorization to award bid.



5. At the April 1985 Annual Town Meeting monies were appropriated to repave the driveway area at the Wastewater Treatment Plant. Bids were opened on July 8, 1986 at 6:30 P.M., and the only bid submitted was from Granger-Lynch Corp., Millbury, MA. in the amount of \$12,500.00. Bid was awarded to said company. This work was completed in September, 1986.

6. At the April 1986 Annual Town Meeting monies were appropriated to update the security and fire alarm systems at the Wastewater Treatment Plant and pump stations. To date this has been completed at the Wastewater Treatment Plant and the North Main Station #1. This system is monitored through American District Telegraph Co. (ADT) Security Systems, and includes fire, chlorine, and burglar protection.

7. Consummated renewal of Agreement between the Upper Blackstone Water Pollution Abatement District and the Town pertaining to the acceptance of septage from the Town of Millbury. Said Agreement is effective from July 1, 1986 and will expire in five years on June 30, 1991.

The Sewer Reserve Account had a balance of approximately \$213,710.81 as of December 31, 1986.

Submitted Warrants to the Town Collector in the amount of \$165,970.87 to be collected in Sewer Use Fees. These and other fees that go into the General Fund offset one hundred percent (100%) of our budget.

Money was submitted to the Town Treasurer in the amount of \$14,946.69 as follows:

Reimbursement - Septage Permit Slips - \$3,361.40 General Fund.  
Sewer Connection Permits - \$220.00 - Sewer Reserve Account.  
Town of Sutton - Share of operation and maintenance costs; capital equipment and capital maintenance; - \$11,331.15 - General Fund.  
AT&T-customer refund - \$34.14 - General Fund.

Goals for this year:

1. Continue to strive for Federal and State funds for construction grants.
2. Continue to develop overall master plan.
3. Continuously strive to meet our Federal and State Discharge Permit.
4. Obtain sewer easements and land takings required for future areas of sewer construction.
5. Start Center Cleanup sewer construction in early spring, which must be completed in 450 consecutive calendar days from the time stated in the notice for contractor to proceed. Schedule of areas to be sewered not determined at this time.
6. Will submit an Article for the 1987 Annual Town Meeting for a transfer of funds from the Sewer Reserve Account for preliminary design and engineering for the next phase of sewer construction to include Riverlin Street, MacArthur Drive.

The Wastewater Treatment Plant handled, treated, and discharged 253,723,000 gallons of effluent to the Blackstone River during the past year, which is about 6% more than in 1985.

## FINANCIAL REPORT

	Appropriated 1985-86 Bud.	Expended 1/1/86-6/30/86	Balance 6/30/86
Salaries (Elected)	\$2,400.00	\$1,337.52	\$0.00
Salaries (Administrative)	23,177.00	11,633.00	0.00
Salaries (All Others)	56,189.00	28,014.58	622.45
Supplies & Materials	25,300.00		
Uniform Service		672.25	
Chlorine Gas		400.00	
Heating Fuel		5,012.16	
Laboratory-Chemicals		545.47	
Office Supplies		965.95	
Minor Items		134.44	
Sewer Line Maintenance		118.00	
Construction Materials		0.00	
Treatment Plant		3,259.99	
Grease, Seals, Oil,			
Cleaning Materials		1,564.24	
Paint		131.64	
Instrument Control Parts		0.00	
Trucks		679.21	
		\$13,483.35	184.23
Other Expenses	47,025.00		
Electricity		18,844.44	
Water		1,256.56	
Telephone-Telemeters		703.64	
Professional & Consultant Fees		0.00	
Equipment Rental		178.90	
Outside Maintenance Fees		1,733.97	
Advertisements		52.00	
Dues		96.00	
Training Expenses		10.00	
Out of Town Meetings		0.00	
Water Computer Sheets		627.43	
		\$23,502.94	4,359.53
In State Travel	100.00	0.00	100.00
Out of State Travel	25.00	0.00	25.00
Out of Town Fees			
(Septage-Worc.)	23,000.00	26,283.50*	.50

\*Transfer from Reserve Fund — \$628.00

\*Article 11 — October 7, 1986 Special  
Town Meeting — \$2,656.00

	Appropriated 1986-1987 Budget	Expended 1986	Balance 12/31/86
Salaries (Elected)	\$2,400.00	\$1,062.48	\$1,337.52
Salaries (Adminis.)	24,336.00	12,027.96	12,308.04
Salaries (All Others)	56,189.00*	27,143.36*	29,045.64*
Supplies & Materials	27,300.00		
Uniform Service		467.36	
Chlorine Gas		800.00	
Heating Fuel		2,191.02	
Laboratory-Chemicals		996.06	
Office Supplies		390.39	
Minor Items		37.50	

# Report of the Veterans' Service Department

To the Honorable Board of Selectmen:

As Veterans' Agent, I herewith submit my report of services rendered for the year ending December 31, 1986.

This past year many applications and claims were processed through this department and submitted to various Local, State and Federal Agencies. These consist of Veterans' Pensions, Aid & Attendance, Compensation Benefits and Veterans' Service Aid. Burial Allowances, Widows' Pensions, and Military Headstones were noticeably increased due to the ages of the W.W. II Veterans. This year, like last year, will see many Veterans and Widows Annual Questionnaires.

In Millbury assisting Veterans with Benefits and Services they have so valiantly earned by serving their country in time of need, will never go out of fashion. That is the responsibility of the Veterans' Services Department.

I wish to thank the Board of Selectmen and all the departments for their continued co-operation.

Respectfully submitted,

**THOMAS L. DUNFORD**  
Veteran's Agent

**VETERANS' BENEFITS**  
January thru June 1986

Sewer Line Maintenance	0.00		
Construction Materials	0.00		
Treatment Plant	3,814.90		
Grease, Seals, Oil, Cleaning Materials	2,245.49		
Paint	106.31		
Instrument Control Parts	229.86		
Trucks	<u>745.58</u>		
	\$12,024.47	15,275.53	
Other Expenses	43,500.00		
Electricity	11,069.86		
Water	753.27		
Telephone-Telemeters	811.63		
Profession. & Consul. Fees	14.00		
Equipment Rental	60.00		
Outside Maintenance Fees	778.54		
Advertisements	0.00		
Dues	0.00		
Training Expenses	0.00		
Out of Town Meetings	0.00		
Water Computer Sheets	<u>218.11</u>		
	\$13,705.41	29,794.59	
In State Travel	100.00	0.00	100.00
Out of State Travel	25.00	0.00	25.00
Out of Town Fees			
(Septage-Worc.)	34,100.00	15,323.40	18,776.60

\*Pending union negotiations

## Attendance Record —

(44 regular meetings held in 1986)

Leo P. Bachant —	attended 32 meetings
Richard E. Prue —	attended 44 meetings
George E. Buron —	attended 36 meetings
J. Brad Lange —	attended 30 meetings

## Special Meetings — Inspections

- 1/7/86 — Finance Committee — RE: Articles for 1986 Annual Town Meeting
- 1/21/86 — Board of Assessors — RE: Real Estate Taxes on Hayward property on Warren St.
- 1/23/86 — Conservation Commission — RE: Public Hearing — Center Cleanup Sewer Project.
- 2/13/86 — Conservation Commission — RE: Public Hearing — Center Cleanup Sewer Project.
- 3/10/86 — Planning Board — RE: Hayward-Glen Housing Project — Off Millbury Avenue.
- 3/20/86 — Conservation Commission — RE: Public Hearing — Miles' Housing-Elmwood Street.
- 8/5/86 — Board of Selectmen — RE: Recording of Sewer easements — Center Cleanup Sewer Project.
- 9/25/86 — Departmental Management Council.
- 10/16/86 — Capital Budget Committee — RE: Five Year Budget Plan.

Respectfully submitted,

**LEO P. BACHANT**, Chairman  
**RICHARD E. PRUE**, Clerk  
**GEORGE E. BURON**, Member

**CASH GRANTS** 12,706.63

**FOOD STORES**  
Sentry 75.00

**NURSING HOMES**  
Armstrong 2,512.84  
Beaumont 1,800.71  
Pine Grove Villa 1,308.09  
Smith 4,100.28

**PHYSICIANS**  
Dennis Arinella, M.D. 16.00  
Dorothy Brady (Homemaker) 4,158.00  
Primary Care Physicians, P.C. 4.00  
Salisbury Assoc. 13.40  
Dr. Emerson G. Smith 46.75  
Stephen Waxman, D.M.D. 444.00  
Dr. Hans Wolff 83.65  
Worcester Eye Services 29.00  
Irene Yurasha (Homemaker) 2,261.00

**PHARMACIES**  
Insta-Care 326.43  
Lambert's 1,461.37



<b>HOSPITALS</b>	
St. Vincent	145.62

<b>MISCELLANEOUS</b>	
Blue Cross-Blue Shield	1,664.64
Medical Arts Hearing Aid Center	420.00
National Medical Homecare	2,404.65
Worcester-Himmer Ambulance	215.60

July thru December 1986

<b>CASH GRANTS</b>	13,045.68
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<b>FOOD STORES</b>	
Sentry	40.00

<b>NURSING HOMES</b>	
Armstrong	339.57
Pine Grove Villa	1,458.48
Smith	3,571.81

<b>PHYSICIANS</b>	
Dorothy Brady (Homemaker)	5,392.00
Evelyn Cavalieri (Homemaker)	1,008.00
Rita M. Divris (Homemaker)	448.00
Gastroenterology Assoc.	141.50
Group Practice Plan	25.00
Stephen Waxman, D.M.D.	157.50
Worcester Diabetes Metabolic Assoc.	100.00
Worcester Fertility Institute	30.00

<b>PHARMACIES</b>	
Ballard's	39.52
Insta-Care	626.88
Lambert's	497.04
Sundmere's	72.01
Sutton Square	75.16

<b>HOSPITALS</b>	
St. Vincent	2,280.05

<b>MISCELLANEOUS</b>	
Blue Cross-Blue Shield	1,268.52
Commonwealth Gas Co.	319.70
Mass. Electric	428.41
Montachusett Pump & Supply Co.	277.50
National Medical Homecare	2,092.15
Worcester-Himmer Ambulance	211.24

# Report of the Worcester Regional Transit Authority

ANNUAL REPORT OF OPERATIONS  
JULY 1, 1985 - JUNE 30, 1986

## 1. INTRODUCTION

The Worcester Regional Transit Authority (W.R.T.A.) is

responsible for the funding of public transportation service in the City of Worcester and the following 24 communities: Auburn, Barre, Boylston, Brookfield, Clinton, Dudley, East Brookfield, Grafton, Holden, Leicester, Marlborough, Millbury, Northborough, North Brookfield, Oxford, Shrewsbury, Southbridge, Spencer, Sturbridge, Warren, Webster, Westborough, West Brookfield and West Boylston.

The City of Marlborough became a member of the W.R.T.A. on October 15, 1985.

The 25 member municipalities have a total population of 414,507; the Worcester Urbanized Area, the focus of the Authority's service area, has a population of 276,022. The members of the Authority comprise a total area of 580.7 square miles.

## 2. ORGANIZATION

The organization, operation and financing of the W.R.T.A. is in accordance with Chapter 161B of the General Laws of the Commonwealth of Massachusetts. This law also prescribes the powers, duties and limitations of the Advisory Board and the Administrator of the W.R.T.A.

### Advisory Board

Each member municipality is represented on the Authority's Advisory Board. By law, the Board consists of the City Manager of Worcester, the Mayor of Marlborough, the Chairman of the Board of Selectmen of each member town having such a board or the Town Manager or Town Administrator or their designees. The Advisory Board is comprised of the following representatives:

MUNICIPALITY	REPRESENTATIVE
Worcester	Robert D. Johnson, Chairman
Shrewsbury	Richard D. Carney Vice-Chairman
West Boylston	John E. Gleason, Clerk
Spencer	Claude A. Larcheveque Treasurer
Auburn	Raymond M. Jolie
Barre	Robert Bacon
Boylston	Carla Peterson
Clinton	Jack Pelley
Dudley	Anthony Di Donato
East Brookfield	Chairman, Board of Selectmen
Grafton	Frank Ragaini
Holden	Chairman, Board of Selectmen
Leicester	George McKenna
Marlborough	Mayor Chester Conary
Millbury	Earl W. Chase, Jr.
North Brookfield	Chairman, Board of Selectmen
Oxford	James Purcell
Southbridge	Town Manager
Sturbridge	Chairman, Board of Selectmen
Warren	Darlene Adams
Webster	Henry Slota

Westborough

Chairman,  
Board of Selectmen  
Beata Anderson

West Brookfield

The Advisory Board acts by majority vote. The vote is determined by a statutory formula based on the most recent annual assessment. The most recent vote of each member for fiscal year 1986 is as follows:

### VOTE DETERMINATION

EFFECTIVE: November 20, 1986

MUNICIPALITY	VOTE
Auburn	2.701
Barre	1.204
Boylston	1.000
Brookfield	1.100
Clinton	1.978
Dudley	1.076
East Brookfield	1.212
Grafton	1.158
Holden	2.657
Leicester	2.349
Marlborough	1.000
Millbury	1.880
Northborough	1.000
North Brookfield	1.119
Oxford	1.000
Shrewsbury	2.687
Southbridge	1.293
Spencer	1.426
Sturbridge	1.035
Warren	1.229
Webster	1.291
Westborough	1.223
West Boylston	1.449
West Brookfield	1.084
Worcester	27.349
Total	62.500

**MAJORITY VOTE: EQUAL TO OR GREATER THAN 31.251.**

The responsibilities of the W.R.T.A. Advisory Board include:

- Conducting public hearings on proposed services and fare changes on proposed federal grant applications;
- Approval of changes in fares;
- Approval of substantial changes in mass transportation service;
- Authorizing federal grant applications;
- Approval of construction, modification and improvement of facilities and equipment;

- Adoption of annual budgets;
- Establishing policies for Authority operations; and
- Appointment of an Administrator.

### Administrator

The Administrator, by statute, is the chief executive officer of the W.R.T.A. and is empowered to manage the affairs of the Authority. Mr. Robert E. Ojala is the Administrator, Ms. Anne Sak is the Secretary/bookkeeper. The office is located at 287 Grove Street, Worcester, Ma.

### 3. SERVICES

Although the W.R.T.A., by actions of the Advisory Board and the Administrator, is responsible for establishing public mass transportation services and setting the fares, it is not involved in the direct operation of such services. State law expressly prohibits such a role. Rather, the W.R.T.A. contracts with private operators to furnish both fixed-route public transportation services and special paratransit services for the elderly and handicapped.

### Fixed-Route Services

Fiscal Year 1986 marked the eighth year of operation for Worcester Area Transportation Company, Inc., (WATC). WATC was established by ATE Management and Service Company, Inc., under contract to the W.R.T.A., to operate area bus service with the buildings, equipment and buses owned by the Authority. Therefore, 1986 marked the eighth year of public ownership of these assets.

This period was also marked by the resignation of Mr. Herbert Pence as General Manager of WATC in March, 1986 and the appointment of Mr. John W. Powell as General Manager. Mr. Powell assumed his duties in late April, 1986.

In September, 1985, the W.R.T.A. introduced "Early Bird" fixed route service; essentially, starting service 1/2 - 1 hour earlier and, with the exception of the major routes, correspondingly reduced evening service. This was in response to a perceived demand for earlier weekday service and declining ridership during evening hours. Ridership figures show a doubling of early morning riders, with no change in evening ridership.

Other events also influenced the operation, cost and quality of the RTA fixed-route services during 1986:

- The addition of Saturday service on the Dudley-to-Worcester service operated by Peter Pan Bus Lines;
- The award of the bid for three buses, primarily for suburban services, to Neoplan U.S.A. Corp., with delivery during the Summer of 1986;
- The training by WATC of about 30 MBTA bus driver trainees in the operation of lift equipped buses;



- The continued tours of the W.R.T.A. facility by school children;
- The continued use of the white theme bus (e.g., "Holden Days");
- The introduction of a competitive bus rodeo for WATC bus drivers;
- The opening of an I-Pass sales outlet at the City Hall canteen in Worcester;
- The sale of the book, **Worcester Trolleys Remembered**, commemorating the 40th anniversary of the last trolley in the City of Worcester; and
- The Fall, 1985 ridership survey showing 20,550 daily passengers, a 2% drop in total ridership, primarily from student ridership.

The total ridership on the RTA fixed-route system for the 1986 period was 6,136,967, 17% more than the 1985 period. The Peter Pan service carried an additional 9,988 passengers.

The following offers a further comparison to 1985 (and 1984), using ridership and service productivity indicators for WATC.

	1984	1985	1986	%Diff.
Revenue Miles (Avg. Wkday)	6,853	6,989	6,998	-
Bus Trips (Avg. Wkday)	1,343	1,358	1,380	+2%
Passenger Trips (Avg. Wkday)	21,695	20,970	20,550	-2%
Pass./Bus Trip (Avg. Wkday)	16.15	15.44	14.89	-3%
Pass./Rev. Mile (Avg. Wkday)	3.17	3.00	2.94	-2%
Bus Drivers (full time)	106	109	110	+1%
Rev. Miles/Bus Driver	64.65	64.12	63.62	-1%
Bus Trips/Bus Driver	12.7	12.5	12.5	-
Total Cost Per Route Mile	\$2.99	\$3.22	\$3.21	-

These statistics for 1986, compared to 1985 reveal a small increase in amount of service supplied, a rise in number of bus drivers employed, a 2-3% decrease in passenger use of the service, a small drop in bus operator productivity and essentially no increase in the cost of providing RTA fixed-route service.

#### Paratransit Services

The W.R.T.A. funded the operation of the following 18 weekday Paratransit transportation services for elderly and handicapped persons in 1986:

1. **AVCOA:** A service for elderly and handicapped residents in Marlborough, Northborough and Westborough, operated by the Assabet Valley Councils on Aging, Inc.,

utilizing 4 vans furnished by the W.R.T.A.; the service started in January, 1986, with a total ridership of 2,846 for the 1986 period.

2. **Clinton:** A service operated by the Clinton Council on Aging for elderly residents, using a van furnished by the Authority. Ridership in 1986 was 8,932, a 3% increase over the 8,694 for the 1985 period.
3. **Elderbus:** A service provided by South Central Mass. Elderbus, Inc., for elderly and handicapped residents of 10 member communities, using 7 vans owned by the Authority; the ridership by municipality for 1986, as compared to 1985 (and 1984) is as follows:

	1984	1985	1986	Diff.
Barre	0	7,946	7,354	(587)
Brookfield	362	427	370	(57)
Dudley	2,652	2,873	2,568	(305)
East Brookfield	31	26	73	47
North Brookfield	1,782	1,878	2,284	406
Southbridge	15,829	17,190	16,355	(835)
Sturbridge	1,771	2,216	1,899	(317)
Warren	6,048	5,800	1,944	(3,856)
Webster	11,169	10,964	11,481	517
West Brookfield	1,701	1,383	2,551	1,168
Total	41,345	50,303	46,884	(3,419)

The 1986 ridership total represents a 7% decrease from 1985; the Town of Warren figure is for 4 months, as (it decided to operate its own service).

4. **Grafton:** A service for elderly residents operated by Thompson Oil Company, using a van furnished by the W.R.T.A.. In 1986 8,871 passengers were transported, 16% more than the 7,665 in 1985.
5. **Holden:** A taxi service for elderly residents operated by Suburban Cab Company of Holden, Inc., 5,328 passengers were transported in 1986, a 30% increase over the 4,705 passengers in 1985.
6. **Leicester:** A service operated by the Leicester Council on Aging, using an Authority-furnished van, providing service for elderly residents; 3,809 passengers were transported in 1986, as compared to 4,767 passengers in 1985.
7. **Marlborough:** A two-van service for senior citizens operated by the Marlborough Council of Aging; 11,949 passengers were transported in the 1986 period (the Authority contract started in October, 1985)
8. **Millbury:** A two-van service operated by the Friends of the Millbury Seniors, Inc., for elderly and handicapped residents, using a van furnished by the Authority; 7,915 passengers were transported in 1986, a rise of 50% over the 5,169 in 1985.
9. **Oxford:** A van service for elderly and handicapped residents operated by the Oxford Council on Aging; for 1986, the first year of Authority funding, 7,299 persons were transported.



10. **Shrewsbury:** A service for senior citizens provided by the Shrewsbury Council on Aging, utilizing a van furnished by the Authority, 5,649 passengers were transported in 1986, as compared to 5,742 passengers in 1985.

11. **"SMITS":** The Special Mobility-Impaired Transit Service. A combined scheduled and demand-response weekday paratransit service for handicapped residents of the W.R.T.A. area jointly operated by the Worcester Executive Office of Elder Affairs and the Age Center of Worcester Area, Inc., between 6:00 A.M. and 6:00 P.M. for work-related and medical trips employing six lift- equipped vans owned by the Authority; some taxi service is utilized. The following is the 1986 ridership by municipality, as compared to 1985 (and 1984):

	1984	1985	1986	Diff.
Auburn	505	484	406	(78)
East Brookfield	0	0	28	28
Grafton	33	0	4	4
Holden	298	254	196	(58)
Leicester	300	77	269	192
Millbury	65	93	119	26
Shrewsbury	1,738	1,583	1,569	(14)
West Boylston	60	43	59	16
Worcester	<u>16,629</u>	<u>18,902</u>	<u>18,840</u>	<u>471</u>
Total	19,688	20,902	21,490	588

The total ridership for 1986 represents a 3% increase over the 1985 total (and 9% over the 1984 total). For the taxi component, 859 passengers were transported in 1986, 14% more than the 751 in 1985.

12. **Spencer:** A service for elderly and handicapped residents operated by the Spencer Council on Aging, utilizing a lift-equipped van furnished by the Authority; 8,027 passengers were transported in 1986, 53% more than the 5,237 riders in 1985.

13. **Warren:** A new community transportation service, utilized primarily by elderly and handicapped residents, operated by the Town of Warren using a van owned by the Authority, for 1986, 3,967 passengers were transported (service began in November, 1985).

14. **Westborough:** A service for senior citizens operated by the Westborough Council on Aging, 11,192 passengers were carried in 1986, as compared to 11,536 in 1985.

15. **West Boylston:** A service operated by the West Boylston Council on Aging for elderly residents; 6,340 passengers were transported in 1986, a 19% increase over the 5,307 riders in 1985.

16. **Worcester:** The following paratransit services were provided for Worcester residents in 1985:

A. "Day Care Taxi," a weekday taxi service for two adult day care providers, the Lutheran Adult Day Health Center and St. Francis Adult Day Health Center operated by Independent Taxi Operators Association and Worcester Yellow Cab, Inc., with the cost of the trips for medicaid-

eligible participants reimbursed to the Authority; the 1986 ridership as compared to 1985, compared to 1985 by provider is as follows:

	1985	1986	Diff.
St. Francis Home	12,398	11,911	(487)
Lutheran Home	<u>7,640</u>	<u>8,088</u>	<u>448</u>
Total	20,038	19,999	(39)

The 1986 total ridership is essentially unchanged from that for 1985.

B. "Elder Shopper Special": A combined scheduled and demand-response weekday service operated by WATC, using up to three 30-passenger lift-equipped buses in the morning and two 37 or 44 passenger buses in the afternoon, for grocery shopping purposes; scheduling and dispatching is conducted by the Executive Office of Elder Affairs and the Age Center of Worcester Area, Inc., 60,886 passengers were transported in 1986, as compared to 63,084 riders in 1985.

C. "MSSTS": The Medical & Social Service Transportation Service, a weekday demand-response van and automobile service jointly operated by the Worcester Executive Office of Elder Affairs and the Age Center of Worcester Area, Inc., for elderly residents of the City of Worcester, for medical and social service trips in 1986, the ridership was 8,373, a 5% increase over the 7,987 riders in 1985.

For 1986, there was a total paratransit service ridership of 250,615, a 14% increase over the 219,812 ridership in 1985.

Events and activities which affected the financing operation and quality paratransit services for the 1986 period included:

- Funding of the new AVCOA service, including 100% reimbursement of operating costs under the State's Accessibility Improvement Program and 80% payment of the four vehicles furnished by the Authority through the State's Mobility Assistance Program.

- Funding of work-related trips furnished by the Elderbus service through the State's Accessibility Improvement Program.

- A decision by the Town of Holden to inaugurate van service operated by their Council on Aging in the 1987 period, with a van furnished by the Authority.

- The purchase of a van for the Town of Millbury service.

- The first-year funding of the Town of Oxford, City of Marlborough and Town of Warren services.

- The consolidation of the City of Worcester paratransit services under the city's Executive Office of Elder Affairs, with operations and dispatching subcontracted to the Age Center of Worcester Area, Inc. This is for the SMITS, MSSTS and Elder



Shopper (scheduling only) services; it involved the creation of a General Manager position.

#### 4. FINANCING

##### Net Cost of Service

The Net Cost of Service Statement for Fiscal Year 1986, attached as Appendix A, highlights the following:

- The total operating cost of \$5,034,922 (including \$166,356 for debt service) which is 4% greater than the 1985 total (with a debt payment of \$477,424);
- The total municipality assessments for 1986 of \$1,295,518 reflect a 2 1/2% increase over the 1985 amount, plus each municipality's share of the new cost of new services (i.e., services in Dudley, Marlborough, Oxford and Webster);
- The Accessibility Improvements Program grant which funded the "start-up" costs of the AVCOA service.
- The 1986 revenue-to-operating cost ratio of 40% is a 2% decrease from the 1985 figure of 41%; and
- As previously noted, the \$3.21 cost per route mile of fixed-route service is almost no change from the \$3.22 reported for 1985.

##### Funding Sources

The funding for the above 1986 subsidy is derived from the following sources:

Source	% of Total		
	1984	1985	1986
Federal Operating Grants	36%	37%	34%
Commonwealth of Massachusetts	36%	38%	41%
Member Municipalities of W.R.T.A.	28%	25%	26%

As the federal share for 1986, the W.R.T.A. received \$1,530,315 in Urban Mass Transportation Administration (UMTA) "Section 9" operating grant funds for the provision of service in the urbanized area, compared to \$1,626,739 for 1985, a 6% decrease. For the cost of services in non-urbanized areas, the Authority received \$164,089 in UMTA "Section 18" funds, no change from the amount received for 1985. The Section 18 program is administered by the state's Executive Office of Transportation and Construction (EOTC).

The Massachusetts' share of \$1,980,000 for the W.R.T.A. net cost for 1986, established by the state's EOTC, is \$160,000 (9%) more than received for 1985. The state also awarded an Assessability Improvement Program grant of \$60,000.

Finally, the share of the member municipalities in the Authority costs for 1986, \$1,295,518, is a 4% increase over the total 1985 assessments, as noted above.

#### 5. PLANNING AND PROGRAM

The Central Massachusetts Regional Planning Commission, under contract to the Authority, provided the following major services during 1986:

- Allocation of revenue miles and passenger revenue, by municipality, for the fixed-route service for 1985, and the documentation and maintenance of operating statistics;
- Recommendations to requests for additional or modified fixed-route service and fares in the municipalities of Auburn, Dudley, Holden, Leicester, Millbury, Oxford, Shrewsbury, Webster, West Boylston, and Worcester;
- Developing paratransit service options for the communities of Clinton, Grafton, Holden, Marlborough, Warren, Westborough, Worcester and the South Central Mass. Elderbus organization;
- Preparation of the "service supplied" and "service consumed" statistics, and coordination of the demand-response service surveys, for the annual federal Section 15 report;
- Examining sites for the proposed consolidated facility for Worcester's paratransit operations and recommending a location for same; and
- Initiating a regular "round table" meeting with paratransit service operators.

The C.M.R.P.C. also subcontracted with Charles River Associates for a Service Substitution Study. This report stated that some service can be terminated, alternative carriers in suburban areas can provide existing service at a lower cost, and there are qualified and able carriers who can provide this service.

Finally, the C.M.R.P.C. is the agency responsible for the preparation of the federally-required Transportation Improvement Program (TIP), 1986-1988. The Authority's section is attached as Appendix B; this program contains the projected funding and capital needs.

#### 6. LEGISLATION

Efforts at the federal legislation level to continue operating assistance funding at current levels are to be supported. Although federal funding would not increase, a "freeze" is preferable to a decrease and would provide a limited degree of funding predictability.

Concerning state aid, the W.R.T.A. strongly supports both the continuation of such funding at least at current levels and legislation to allow this funding to continue in a predictable manner. With unavoidable increases in costs, no increase in federal funding, and only a 2 1/2% rise in local assessments, state funding will obviously have to assume an ever-growing role in satisfying annual subsidy costs. Without this heightened role, the only option available to the W.R.T.A. in the future would be successive fare increases and service reductions.

**WORCESTER REGIONAL TRANSIT AUTHORITY  
BALANCE SHEETS**

<b>ASSETS</b>	<b>June 30 1986</b>	<b>1985</b>
<b>Current Assets:</b>		
Cash and Savings Accounts	\$51,405	\$8,611
Massachusetts Municipal Depository Trust Accounts	1,402,571	1,059,304
Federal Grants Receivable (Note D)	557,423	166,795
Due From Commonwealth of Massachusetts and Member Municipalities (Note E)	3,280,518	3,066,050
Other Current Assets	<u>119,868</u>	<u>55,520</u>
<b>Total Current Assets</b>	<b>5,411,785</b>	<b>4,356,280</b>
<b>Due From Commonwealth of Massachusetts and Member Municipalities (Note E)</b>	<b>178,028</b>	<b>185,000</b>
<b>Property, Plant and Equipment at Cost (Note A):</b>		
Land	184,000	183,000
Buildings and Improvements	1,958,215	1,856,143
Transportation Equipment	9,673,400	8,951,901
Furniture, Office Equipment and Other Assets	<u>105,960</u>	<u>99,081</u>
	11,921,575	11,090,125
Less Accumulated Depreciation	<u>3,408,234</u>	<u>2,650,139</u>
	<u>8,513,341</u>	<u>8,439,986</u>
	<b>\$14,103,154</b>	<b>\$12,981,266</b>
 <b>LIABILITIES AND CAPITAL</b>	 <b>June 30 1986</b>	 <b>1985</b>
<b>Current Liabilities:</b>	<hr/>	<hr/>
Notes Payable (Note F)	\$4,163,673	\$3,436,088
Accounts Payable - Capital Projects	513,539	18,308
Amounts Due To:		
Worcester Area Transportation Co., Inc.	127,343	329,721
Elderly and Handicapped Transit Services Providers	131,125	87,767
Accrued Interest	9,525	16,000
Accrued Expenses and Other Liabilities	162,518	133,394
Deferred Revenue (Note A)	327,090	335,002
Current Portion of Serial Notes (Note G)	<u>30,000</u>	<u>30,000</u>
<b>Total Current Liabilities</b>	<b>5,464,813</b>	<b>4,386,280</b>
<b>Thirteen Percent Serial Notes, Less Portion Included in Current Liabilities (Note G)</b>	<b>125,000</b>	<b>155,000</b>
<b>Contributed Capital Balance:</b>		
Federal	6,703,273	6,735,152
State	940,413	853,774
Local	<u>869,655</u>	<u>851,060</u>
	<b>8,513,341</b>	<b>8,439,986</b>
	<b>\$14,103,154</b>	<b>\$12,981,266</b>
	<hr/>	<hr/>



**WORCESTER REGIONAL TRANSIT AUTHORITY  
STATEMENT OF NET COST OF SERVICE  
FOR THE YEAR ENDED JUNE 30, 1986**

	Operating Expenses	Actual Capital Costs	Total	Budget	Actual (Over) Under Budget
<b>Budgeted Operating Expenses and Capital Costs:</b>					
Operating Expenses:					
Regular Transit Service, Net of Passenger Revenue of \$2,505,375 (Note B)	\$3,744,087	\$ -	\$3,744,087	\$3,751,820	\$7,733
Demand Response Elderly and Handicapped Transit Services, Net of Passenger Revenue of \$205,574	839,448		839,448	839,930	482
Administrative Salaries and Fringe Benefits	70,433		70,433	70,440	7
Other Administrative Expenses	15,094		15,094	19,120	4,026
Professional Services, Net of Planning Grant of \$85,300	97,196		97,196	97,200	4
Interest Expense, Net of Interest Income of \$90,000	<u>102,308</u>		<u>102,308</u>	<u>159,430</u>	<u>57,122</u>
Total Operating Expenses	4,868,566		4,868,566	4,937,940	69,374
Capital Costs -					
Debt Service (Non-Federal Share of Capital Grants)		<u>166,356</u>	<u>166,356</u>	<u>166,360</u>	<u>4</u>
Total Budgeted Operating Expenses and Capital Costs	<u>4,868,566</u>	<u>166,356</u>	<u>5,034,922</u>	<u>\$5,104,300</u>	<u>\$69,378</u>
Depreciation	758,095		758,095		
Total Operating Expenses and Capital Costs	<u>5,626,661</u>	<u>166,356</u>	<u>5,793,017</u>		
Less:					
Credit Arising From Transfer of Depreciation To Contributed Capital Accounts	758,095		758,095		
Federal Operating Assistance:					
UMTA (Urbanized Area)	1,530,315		1,530,315		
UMTA (Rural Area)	164,089		164,089		
Accessibility Improvement Program Grant	60,000		60,000		
	<u>2,512,499</u>		<u>2,512,499</u>		
Net Cost of Service	<u>\$3,114,162</u>	<u>\$166,356</u>	<u>\$3,280,518</u>		
Net Cost of Service Allocable To:					
Contract Assistance From Commonwealth of Massachusetts	\$1,818,644	\$166,356	\$1,985,000		
Assessable By Commonwealth of Massachusetts to Member Municipalities	<u>1,295,518</u>		<u>1,295,518</u>		
	<u>\$3,114,162</u>	<u>\$166,356</u>	<u>\$3,280,518</u>		

(The accompanying notes are an integral part of the financial statements.)

# Annual Report of the Blackstone Valley Vocational Regional School District

## Regional School District Committee 1985-1986

Kelton D. Johnson	— Chairman	Sutton
Edward S. Henderson	— Vice Chairman	Upton
L. Wayne Gilley	— Secretary	Douglas
E. Kevin Harvey		Bellingham
Matthew C. Krajewski		Blackstone
Diane M. Paradis		Grafton
		Hopedale
J. Gerard Sweeney		Mendon
Bradley J. Austin		Millville
Leodore J. Tebo, Jr.		Millbury
David A. Rando		Milford
Edward B. Postma		Northbridge
Herman Buma		Uxbridge

Arthur C. Young	—	Treasurer
Kevin R. Sherin	—	Counsel
Margaret Asadoorian	—	Recording Secretary
Eugene D. Picard	—	Superintendent-Director

Regular School Committee meetings are held at the Blackstone Valley Regional Vocational Technical High School, Pleasant Street, Upton, MA on the third Thursday of each month in the School Committee Conference Room at 7:30 P.M.

## DAY SCHOOL

The Blackstone Valley Regional Vocational Technical High School opened for academic classes and vocational-technical training on August 20, 1985. This was the twentieth school opening. Approximately 4,600 ninth grade students have experienced "opening-day" since the school enrolled its first class in the fall of 1966. After 180 days, school sessions were concluded on June 6, 1986.

A full-day session consists of 5 1/2 hours per school day which provides 990 hours of instruction annually. Students alternate in a two week cycle, between academic study and vocational-technical instruction. The academic program consists of English, math, social studies, science, physical education and electives each of the four years. Vocational-Technical instruction is provided in 16 different occupational fields. Each student concentrates on occupational preparation in one of the specialties which is designed to provide gainful employment upon graduation.

The sixteen vocational-technical specialties are: Auto Body, Auto Technology, Computer Information Processing, Culinary Arts/Baking, Drafting, Electrical, Electronics, Graphic

Arts, Health Services, Heating/Ventilation & Air Conditioning, Industrial Maintenance, Machine Shop, Metal Fabrication/Sheet Metal, Mill & House Carpentry, Painting & Decorating, and Plumbing.

Member town enrollments in the day-school as of October 1, 1985 indicated the following:

Town	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total	(M)	(F)
Bellingham	30	24	24	25	103	(82)	(21)
Blackstone	18	15	9	9	51	(49)	(2)
Douglas	11	10	8	5	34	(27)	(7)
Grafton	22	30	19	23	94	(68)	(26)
Hopedale	11	4	4	3	22	(19)	(3)
Mendon	8	9	9	2	28	(18)	(10)
Milford	47	23	36	37	143	(107)	(36)
Millbury	33	34	33	27	127	(101)	(26)
Millville	6	5	5	5	21	(17)	(4)
Northbridge	28	29	24	19	100	(70)	(30)
Sutton	14	16	15	12	57	(43)	(14)
Upton	10	11	10	8	39	(19)	(20)
Uxbridge	24	24	17	13	78	(58)	(20)
	262	234	213	188	897	(678)	(219)

Special education services were provided for 129 students. Each student received special assistance as prescribed by an individual education plan. The majority of special education students were "mainstreamed" in both academic study and vocational-technical education.

Cooperative education provided 124 seniors with on-the-job-experience during the school year. The jobs were provided by 83 different employers who cooperated with the school by making positions available in their companies. The jobs were of the type which allowed the students to continue refinement of vocational-technical skills while also earning wages for their labor. This partnership between industry and the school is beneficial to both students and employers. The region as a whole also derives dividends in that a competent and educated work-force is continually being infused into the general economy of the area.

## GENERAL COMMENTS

1. The regional vocational technical high school is a unique high school in that students are engaged in a demanding dual-education endeavor. They are involved in a general education program and vocational-technical training simultaneously. There is a conscious and purposeful attempt to unite academic study and occupational competency, citizenship and the work-ethic, from the day students enter the school to the day of graduation.
2. During the school year students participated in a variety of extra-curricular activities. The school's interscholastic athletic program afforded competition through the Dual Valley Conference where boys and girls played on the following teams: Cross Country, Soccer, Basketball, Baseball, Softball, Track/Field, and Cheerleading. Approximately 185 students took part at the varsity and junior varsity levels.



3. Elected class officers represented sophomores, juniors and seniors. They were engaged in leading their classmates to raise funds, conduct dances and organize other social events, such as blood drives, assemblies and the junior/senior prom. Two Red Cross blood drives were conducted in October and April at which over 200 pints of life-saving blood was donated. The junior/senior prom held in April involved 180 couples who enjoyed a memorable evening at the Milford-Sheraton Hotel. A yearbook staff produced an outstanding Yearbook which was printed in the Graphic Arts department. Another group of students produced a remarkable literary magazine entitled Beaver Tales which contained original works of prose, poetry, essays and commentaries authored by students. The Vocational Industrial Club of America successfully competed with other vocational-technical schools in Massachusetts. Several students received recognition and awards in the Metal Fabrication and in Graphic Arts fields.
4. Two students were recipients of prestigious national recognition as scholars. Erik C. Easler, Milford, was named as a National Merit Scholar. Martin S. Pachomski, Uxbridge, was named as a runner-up National Merit Scholar. Another senior, Thomas A. Mitchell, Grafton, brought great distinction to himself, his family and the school by scoring a perfect 800 in mathematics on the National Scholastic Aptitude Test.
5. Another major community project was completed during 1985-86. Students in the construction cluster — carpentry, electrical, plumbing, air conditioning/refrigeration, and painting/decorating programs — converted the former Kellett Funeral Home into a beautiful and functional public library for the town of Millville. The project was started in 1984-85.
6. The school's Three Seasons Restaurant, an integral component of the culinary arts program, served economical lunches and dinners to the public, 170 days (11 A.M. to 1 P.M.) during the school year. The facility is noted for service and quality dining as evidenced by the hundreds of patrons who availed themselves of the accommodations.
7. Citizens of the Blackstone Valley region also used the training facilities afforded by the auto technology and auto body training programs.
8. Evening School Programs were available in the fall and spring semesters. Adult training was conducted as a self-supporting program consisting of 48 hours of vocational training in specialties such as Auto Body, Cabinetry, Machine Shop, Welding, Information Processing (computer use), Electrical and Electronics. Approximately 210 men and women participated and completed the certified programs for which they paid tuitions. A special welding program was conducted under the auspices and financed by Local Union No. 475, United Brotherhood of Carpenters and Joiners of America.
9. The vocational school and the Career Development Center (Hopedale) again joined forces in providing an

exploration/training program for 50 young boys and girls (ages 14-16) during the months of July — August. The young people participated in graphic arts, food services, carpentry, auto body, auto mechanics and machine shop programs. Funds for the programs were provided by the U.S. Department of Labor and administered by the Career Development Center.

10. The vocational school, Quinsigamond Community College and the Ford Motor Co., initiated discussions to develop a jointly sponsored automotive technology program leading to an Associate Degree in Applied Science. Prospects for implementing such a joint venture are very encouraging and will be pursued vigorously.
  11. The school year was not without problems. On September 27, 1985, Hurricane Gloria visited the region. School was closed for that day. The facilities were rapidly converted into an emergency shelter and used for two days by some elderly persons and physically handicapped persons. Food and sleeping facilities were readily available for the care and maintenance of those in need.
  12. With the passage of Chapter 188 (School Improvement Law), the school district became eligible for Equal Education Opportunity Grants. Eligibility is due to the fact that the school's expenditures per pupil are below 85% of the average state-wide expenditure per pupil in similar vocational-technical schools. The school district received \$67,236 of E.E.O.G. after the member towns voted to allow the school district to accept the funds to supplement the operation appropriation. The school district will continue to be eligible as long as it remains below 85% of the state-wide expenditures per pupil.
- Another Chapter 188 grant, Professional Development, was provided in the amount of \$67,345. It was also approved by member towns and will be used to enhance teacher salaries upon agreement between the school committee and teachers association as to how the professional faculty will fulfill obligations to satisfy an appropriate form of professional development tasks.
13. Two major facility projects were undertaken during the school year. The first involved underground hot-water-heating lines which burst due to deterioration. Replacement and interior rerouting was accomplished during the month of December. Being an emergency, the school committee voted and expended \$34,000 from unrestricted funds. The second project involved replacement of the original fire alarm system. Installed in 1965, the system became obsolete and inadequate. An appropriated sum of \$23,000 was used to initiate the replacement with plans to complete the project in 1986-87.

Original refrigeration in the school's cafetorium was also replaced as planned.



## GRADUATION — CLASS OF 1986

One hundred and seventy-nine (179) seniors graduated at outdoor ceremonies held Saturday, May 24, 1986. The graduates received both a high school diploma and a certificate of proficiency in their vocational-technical field of expertise. Class officers for the Class of 1986 were: President, Patrick Gorman (Electrical — Upton); Vice President, Ann Marie Gould (Health Services — Douglas); Secretary, Beth Bliss (Health Services — Uxbridge); and Treasurer, Andrea Lomartire (Health Services — Millbury).

Dr. Elaine Cadigan, Director of Programs, Division of Occupational Education, addressed the graduates. She congratulated the students for their academic achievement and for their demonstrated competencies in various occupational specialties. She encouraged the graduate to continue their quest for greater attainment and fulfillment. She urged them to remember that their vocational education would be the basis for future successes. Twenty-two percent (22%) of the graduates planned to pursue higher education.

Below is the placement record of the graduates:

Vocational					
Technical Program	No. of Grads.	Employed	Post-Secondary*	Military*	Undecided
Air Conditioning	5	4	1	—	—
Auto Body	9	8	—	—	1
Auto Technology	10	10	—	—	—
Carpentry	20	17	—	—	3
Culinary Arts	13	7	3	2	1
Info. Processing	15	1	11	3	—
Drafting	12	6	3	3	—
Electrical	9	7	1	—	1
Electronics	17	4	13	—	—
Graphic Arts	17	12	3	—	2
Health Services	6	2	3	—	1
Machine Shop	11	6	1	1	3
Metal Fabrication	7	5	—	2	—
Painting/Decorating	4	3	—	—	1
Industrial Maint.	7	6	—	1	—
Plumbing	16	15	—	1	—
Blds/Grounds (502.4)	1	1	—	—	—
	179	114	39*	13*	13

- \* Note: (1) Thirty-three of the students going on to post-secondary education were employed in their fields of training at the time of graduation.  
 (2) Ten of thirteen students going into the military were scheduled to pursue service-occupations directly related to their fields of training.

### PERSONNEL & SERVICES

- The school-year staff employed by the vocational regional school district consisted of professional and support personnel. Staffing patterns and numbers are as follows:

### Direct Education Services

Vocational Instructors	39
Academic Teachers	24
Special Services	5
Educational Aides	4

### Ancillary Education Services

Media	1
Counselors	2
Supervisors	2
Coordinators	2

### Support Services

Nurses	2
Caf. Workers	11
Sec./Clerical	4
Matron	1

- Full-year staff employed by the vocational regional school district consist of:

Superintendent-Director	1	Secretarial/Clerical	3
Assistant Director	1	Custodians	5.5
Facility Manager	1		

- Twenty-two (22) contracted school buses were used to transport students to and from the thirteen member towns each day school was in session. Four (4) general extra routes were contracted to transport students from the school to their home towns on Tuesdays and Thursdays whenever students were involved in extra curricular activities or detained for disciplinary reasons.

### CONCLUSION

As has been the situation for the past twenty years, 1985-86 was a busy and exciting school year. Two professionals retired after fifteen years of service to the district. They were replaced with two highly qualified people. The finalized Program of Study was fully implemented. The plant facility was updated. Business operations were refined with the extension of computerization. Nevertheless, the administrative function is hard-pressed with the increased work-load caused by Chapter 188 requirements and the changing social dynamics which impact on schools in this day and age.

The School Committee, administration, faculty, advisory committees and support staff express their appreciation and thanks to all the citizens of this very supportive community —the thirteen members known as the Blackstone Valley Vocational Regional School District.

Respectfully submitted,

Eugene D. Picard  
 Superintendent-Director



**BLACKSTONE VALLEY VOCATIONAL  
REGIONAL SCHOOL DISTRICT**

**BALANCE SHEET  
June 30, 1986**

**ASSETS**

	Operating Fund	Capital Project Fund	Long-Term Obligations Group	Combined Total (Memo. Only)
Cash	\$5,641	\$15,759		\$21,400
Investments, at cost which approximates market	697,509	-	-	697,509
Accounts receivable _ grants	26,455	-	-	26,455
Amount to be provided for retirement of long-term debt	-	-	<u>2,205,000</u>	<u>2,205,000</u>
Total assets	<u>\$729,605</u>	<u>\$15,759</u>	<u>\$2,205,000</u>	<u>2,950,364</u>

**LIABILITIES AND FUND BALANCES**

**Liabilities:**

Accounts payable and accrued expenses	\$29,650	-	-	\$29,650
Accrued contract pay- roll	73,140	-	-	73,140
Other liability	100,000	-	-	100,000
Bonds payable:				
4.9% school bonds	-	-	500,000	500,000
11.2% school bonds	-	-	1,705,000	1,705,000

**Fund balances:**

Unreserved fund balance	204,867	-	-	204,867
Reserve for encumbrances	54,775	-	-	54,775
Designated and re- stricted	267,173	-	-	267,173
Capital project fund	-	<u>15,759</u>	-	<u>15,759</u>
<u>Total fund balances</u>	<u>526,815</u>	<u>15,759</u>	<u>2,205,000</u>	<u>542,574</u>
Total liabilities and fund balance	<u>\$729,605</u>	<u>\$15,759</u>	<u>\$2,205,000</u>	<u>\$2,950,364</u>

**BLACKSTONE VALLEY VOCATIONALREGIONAL SCHOOL DISTRICT  
STATEMENT OF REVENUES ANDEXPENDITURES OF OPERATING FUNDS  
FOR THE YEAR ENDED JUNE 30, 1986**

	Budget	Actual
<b>Revenues:</b>		
<b>Local sources:</b>		
Assessments to participating towns	\$742,875	\$742,875
Interest on investments and bank accounts		47,125
Miscellaneous		<u>11,569</u>
	<u>742,875</u>	<u>801,569</u>
<b>Federal and state reimbursements:</b>		
General aid	1,762,000	1,751,289
Regional school aid	724,485	724,651
Pupil transportation	306,515	297,279
Debt retirement	<u>367,670</u>	<u>408,068</u>
	<u>3,160,670</u>	<u>3,181,287</u>
<b>Total revenues</b>	<u>3,903,545</u>	<u>3,982,856</u>
<b>Expenditures:</b>		
Instruction	1,762,265	1,711,393
<b>Other school services:</b>		
Pupil transportation	311,000	337,706
Guidance and social work	249,150	260,784
Athletics	34,825	32,508
Library and audiovisual	29,640	29,640
Other	36,410	35,866
Administrative and fixed charges and employee benefits	464,735	454,637
Operation and maintenance of physical plant	451,875	498,948
Debt retirement and debt service:		
School bonds	<u>563,645</u>	<u>563,645</u>
<b>Total Expenditure</b>	<u>3,903,545</u>	<u>3,925,127</u>
<b>Excess of revenues over expenditures</b>	<u>\$ -0-</u>	<u>\$57,729</u>



# SCHOOL DEPARTMENT SALARIES

Kathy Archambeault	28,854.31	Robert Austin	31,333.31
Gordon Battye	27,677.31	Raymond A. Belanger	25,854.31
M. Laurens Boberg	11,156.88	Sharron J. Berridge	26,171.31
Gerald Boudreau	27,332.31	Janice Berthiaume	25,710.98
Barbara Debs	27,337.31	Pat Capomacchio	22,646.41
Rocco G. Bruno	28,833.31	Carole Chiras	27,892.31
Joan Burke	29,227.30	Joan Dalmanieras	27,677.31
Barbara Carpenter	11,776.00	Zita Danna	26,171.31
Paul P. Clancy, Jr.	28,359.31	Janice Dawson	28,258.31
James Conlee	20,769.31	Donald E. Desrosiers	28,368.31
Julia D. Bosse	16,749.31	Karen Dinsdale	17,490.31
George R. Desrosiers	30,036.31	Mary Ann Dube	18,786.31
Roger L. Desrosiers	27,505.31	Ronald Dunham	31,994.92
Donald P. Drake	21,039.31	Shirley Fougere	26,500.31
Katherine A. Ducat	16,914.79	Joan Griffin	27,677.31
Robert Dufault	20,303.31	Cheryl Gucwa	7,226.00
Frances M. Dupont	32,984.81	Norman Jacques	28,058.31
Robert Evers	29,932.41	Barbara Johnson	27,017.31
Gail M. Fairbanks	740.00	Mary Kempton	17,490.31
Frank W. Ford	28,000.31	Timothy Kerins	28,439.31
Donald Fouracre	11,453.00	Margaret A. Lavallee	10,480.79
Pauline Gauthier	30,117.81	Richard P. Luikey	31,089.31
Raymond G. Gemme	30,115.30	Jane Mason	26,171.31
Eugene Genese, Jr.	23,528.31	Barbara McCurdy	6,991.00
John E. Graham	27,677.31	Patricia McDonough	20,940.31
Pamela Graves	24,607.31	Randolph Mogren, Jr.	30,686.31
Dorene Griffin	28,058.31	Michael Nagy, Jr.	26,477.31
Jay Hanratty	6,001.00	Rose B. Neri	28,807.31
Ann D. Harrington	28,807.31	Diane O'Connell	27,677.31
Scott W. Healey	26,456.81	Linda Oroszko	27,334.49
Harry R. Howard	26,630.31	Dorothy Potter	28,439.31
Joan T. Julian	25,818.95	Gayle Power	11,455.48
Dennis Leonard	24,689.81	Wayne Sentance	28,426.31
Anna Lewandowski	29,089.31	Elizabeth Zersky	28,749.31
Cornelius L. Lucey	6,051.50	Edward Shaljean	24,890.31
Linda Magnuson	26,885.31	Linda Simalavich	24,013.31
Hudson L. Matson	28,374.31	Linda A. Snider	20,276.31
Margaret Mathews	21,670.31	Linda Swenson	24,527.31
Agnes M. McCarron	5,573.95	Judith Toscano	26,171.31
Richard McGrail	27,237.31	Robert Triggs	2,774.81
Thomas Mongeon	27,337.31	Susan E. Varin	28,541.71
Frank J. Morrill	30,710.31	Richard C. Walker	26,817.31
Christine Murphy Cross	19,300.81	Maureen M. Baldino	17,533.31
Thomas V. Murray	31,911.10	Karen Bouchard	25,854.31
Julianne Myers	23,122.31	Diane Brisson	18,804.29
Robert Nicoletti, Jr.	33,325.31	Joan Brown	26,194.31
Donald F. O'Leary	195.36	Karen L. Canali	17,490.31
James D. O'Leary	29,136.31	Olivia Chafetz	26,194.31
Nancy O'Malley	19,536.31	Janice Chase	27,532.71
Kathleen M. Paige	5,946.00	Nancy C. Donnelly	10,046.11
Gary Robinson	24,301.81	Deborah A. Dowgert	13,908.00
William Rosen	28,337.31	Anne Fagan	27,677.31
Constance Rossi	27,735.31	Ellen Powers	28,058.31
Susan St. John	27,911.31	Diane M. Ferkler	25,648.31
Albert Sack	21,245.31	Carol S. Fotos	28,058.31
Donna R. Saucier	25,192.31	Karen Maguire	22,242.11
Sylvia Stepien	27,714.31	Margaret Gillette	26,817.31
Mark A. Sutphen	6,646.00	Susan Graf	26,194.31
Frederick Wadsworth	28,940.31	Helen Hamilton	25,854.31
Sandra Wellens	24,607.31	Elizabeth Jacques	26,477.31
David Wilbur	26,953.31	Mary C. King	27,677.31
Nancy Witkowski	27,677.31	Edna Kotomski	29,569.31

Deborah Lacey	24,154.31	Marjorie Gonya	10,396.68
Linda Lariviere	26,171.31	Dorothy Hines	5,387.75
Mary Jo McKeon	14,427.71	Sheila A. Jones	3,091.50
Thomas Montimurro	28,588.62	Dorothy Kupcinkas	121.91
Debra J. Pipari	19,188.60	Suzanne M. Kuusisaari	4,044.28
Diane M. Paluses	19,703.31	Paulette R. MacKoul	8,222.38
Leane Pease	13,090.50	Virginia Norbeck	8,325.32
Jonathan Pride	26,640.31	Linda Pierce	13,586.63
Carol E. Rogers	17,490.31	Ann Marie Rodwill	9,424.86
Susan Rogers	16,780.79	Alene C. Saxby	14,546.21
Robert D. Sullivan	28,808.31	Carol Schroeder	17,712.38
Katherine Williams	26,194.31	Christine A. Stacy	221.00
Patricia Cooney	2,101.15	Judith A. Zaleski	9,044.55
Judith A. Fitzpatrick	340.00	Thomas F. Hamilton	25,445.65
Chester P. Hanratty, Jr.	1,500.00	Allen J. Hoyt	4,650.00
Linda Lachance	340.00	Florence A. Bengtson	7,806.68
Yvonne Mitchell	15,737.00	Noe N. Benoit	2,746.60
Bruce Pease	860.00	Betty Hedlund	14,097.00
Alan Tuttle	2,015.41	Anne Holzwarth	15,304.00
Edward R. Wilczynski	1,200.00	Helen Sauer	16,675.00
Arthur O'Mara	13,922.12	Leah E. Devine	895.64
Martin J. Roach	14,841.48	Susan L. Rainville	3,529.75
Barbara Currier	8,956.14	Carol Sanderson	365.00
Suzette Ruby	8,655.00	Mary Taft	2,002.50
Nancy J. Altemus	2,753.51	Elizabeth L. Myra	8,420.00
Joan A. Banks	12,071.25	Anne Amour	1,260.00
Paula J. Bunevith	896.63	Susan P. Anderson	542.50
Darlene Cripe	6,953.38	Ruth A. Balcus	5,665.00
Carlene A. Dahrooge	76.00	Mark E. Boisvert	800.00
Joan M. DeSantis	4,455.00	Susan D. Breeds	35.00
Marlene G. Farbman	10,182.50	Loretta M. Carter	40.00
Susan E. Feeley	2,677.50	Judith Cawley	2,565.00
Joann M. Girardi	2,578.64	Elizabeth Chase	40.00
Jeanine T. Godbout	2,756.88	Dana A. Christman	105.00
John P. Gribouski	3,681.00	Katherine Corey	2,030.00
Patricia A. Howard	5,998.40	Michelle A. Cranska	640.00
Mary T. Jeznach	1,034.00	Constance DiVincentis	200.00
Elaine M. Peterson	10,170.00	Terry B. Dotson	1,115.00
Karin C. Raffa	2,390.50	Gayle K. Dufour	2,265.00
Marie Simoneau	7,743.38	John Dwinell	700.00
Laurie Toloczko	6,179.50	Peter Fitzpatrick	1,080.00
Valerie L. Anderson	11,896.50	Thomas P. Galanos	500.00
Cheryl M. Bernard	1,786.42	Maureen E. Graham	9,330.00
Ilene M. Bierman	3,630.00	Mary L. Griffith	6,622.89
Mary L. Fournier	5,133.00	Terry Hamilton	225.00
Richard Smith	12,058.50	Patti L. Hanson	2,727.50
Nancy Weissinger	1,452.00	David Helm	165.00
Charles Capparelli, Jr.	36,417.32	Susan M. Lagerholm	17.50
Daniel C. Carmody	40,101.16	Inez A. Lincoln	225.00
Richard Garabedian	33,926.75	Carol Luthi	4,161.00
Catherine S. Gaucher	31,735.28	Jennifer H. Lutz	90.00
Kelton D. Johnson	38,083.88	Randolph K. Mogren	600.00
Francis J. Lopato	39,129.86	Janet M. Needham	210.00
Joanne V. Stowe	33,065.15	Margaret A. Pappas	227.50
Francis Rogers, Jr.	35,072.78	Jerilyn Stead	1,660.00
Stanley Stickney	31,071.96	Nancy Tabor	6,114.00
Alfred J. Sylvia	48,859.47	Lee Wenc	90.00
Virginia Anderson	14,507.03	Frank W. Zayonc	280.00
Martha Bekier	419.17	Debra Zimage	390.00
Gail M. Bird	4,936.50	Christine E. Banks	200.00
Jane L. Cormier	2,702.51	John Bekier	600.00
Lois Fisher	7,494.30	Terrance Bernard	1,200.00
Sylvia Gibeau	14,051.63	Martha A. Bisceglia	400.00



James Cavanaugh	90.00
Karen A. Dawber	200.00
Sara Fishman	315.00
Albert A. Freitas	440.00
Donna R. Gover	100.00
Sheila M. Haigh	140.00
Peter G. Hanson	400.00
Mary Jamieson	1,195.00
Stuart P. Krusell	120.00
Mary E. Lemay	160.00
Claire E. Matson	600.00
Margaret M. Maynard	200.00
Thomas McKenney	1,075.00
Mary E. McMahon	585.00
Frank R. McNamara	1,000.00
Albert Petkus, Jr.	700.00
Dorothea D. Riganati	400.00
Francis C. Roche, Jr.	1,500.00
Alged E. Rudnickas	120.00
Deborah Sica	80.00
Denise Sliwoski	250.00
Joan K. Soucy	85.00
Christine Watkins	180.00

#### MUNICIPAL EMPLOYEES GOVERNMENT SALARIES

Sarah P. Anderson	552.00
Doris Collette	4,206.00
Denise Russell	2,298.00
Lynn A. Stover	5,568.00
Marie C. Boire	14,467.42
F. Joseph Brady	4,889.79
Walter Hagstrom	3,789.80
Paula Lange	18,389.45
Joyce J. May	13,498.02
Roger R. Picard	7,200.00
Evelyn Plante	16,826.33
James P. Donovan	11,841.18
Robert Donovan	15,562.77
E. Bernard Plante	387.86
Kevin M. Plante	65.33
Richard F. Plante	13,844.84
Steven J. Trottier	1,585.41
Lynn Anderson	10,571.86
Frances M. Gauthier	18,408.45
Phyllis Lemay	13,641.01
Oran D. Matson	24,662.68
Judith L. Boone	1,025.28
Sandra E. Bourassa	1,526.70
Barbara Butler	1,526.70
Kathy Cardin	1,271.88
Alice Grenier	1,526.70
Irene Louis	1,526.70
Therese H. O'Brien	1,531.02
Arthur Aubuchont	1,150.86
Mark Auclair	1,100.00
Paul Auclair	925.00
Matthew Belsito	462.50
Lawrence Bourget	975.00
John Caron	925.00
Philip J. Day, Jr.	2,000.00
Mary A. Day	451.00
Jeffrey Dore	1,300.00

Robert Gover	925.00
Carl Hakala	462.50
Kevin Hartigan	1,100.00
William Haynes, Jr.	925.00
William S. Haynes, III	925.00
Raymond E. Hobin, Jr.	975.00
Carroll Hoyt	925.00
Albert Kerswell	925.00
David F. King	1,100.00
Francis B. King	925.00
Wilfred A. Kirkman	975.00
Joseph Kosiba, Jr.	925.00
Joseph Kosiba	2,000.00
Anthony Krumsiek	925.00
James L. Kubilis, Jr.	154.17
Gary M. LaBreck	925.00
Richard Lavallee	539.58
Tom C. Lavallee	925.00
Paul A. Lawson	925.00
Thomas Lucas	462.50
Paul Mardirosian	616.67
David P. Markunas	925.00
Albert Mitchell	1,012.50
John Mitchell	925.00
Thomas Nault	7,534.60
John O'Connell	1,100.00
Ronald E. Perkins	616.67
James Piscitelli	385.42
Steven Piscitelli	925.00
Roger Polissack	925.00
Richard Raskett	77.08
Roger Rene	925.00
Donald Rice	925.00
Robert Roy	925.00
Allan M. Rudge	925.00
David Rudge	1,300.00
Lynn Shaw	925.00
George R. Stimpson	1,300.00
Mark Strom	925.00
Edward Taylor	460.46
James Ward	925.00
Robert White	1,300.00
William Caron	558.70
Louis G. Felice	100.00
Carl J. Feraco	200.00
Richard A. Gauthier	21,130.18
Edward Kusy	5,850.70
Nancy L. LeClaire	14,976.95
Cornelius Lucey	6,150.04
Frank J. Piscitelli	2,899.70
Joseph H. Reeves, Jr.	14,105.83
Walter Weldon	963.66
Donald Army	20,716.67
Larry Army	23,326.16
Wesley Army	21,282.08
Annette Brady	14,673.05
Leo R. Butler	17,923.70
William Cahill	772.72
Joseph Chase	20,979.34
Steven J. Couture	20,091.16
Paul Gillert	738.66
Frank Girard	18,461.71
James Powers	16,623.04

Amos Whitten	817.59	George E. Buron	775.00
Andrew Wilczynski	5,379.32	Evelyn R. Devoe	15,083.68
Stanley Wilczynski	18,753.52	Richard P. Hamilton	20,349.73
Elizabeth Aubin	954.77	John B. Lange	23,638.76
Mary Brady	10,441.89	Richard E. Prue	775.00
Stasia Gasiciel	7,738.20	James Westerman	20,688.83
Michael Gosselin	370.18	Yvonne Adamonis	13,505.40
Audrey Hoyt	10,441.89	Marie Colacchio	17,527.70
Joanne F. Jacobson	332.12	Eva R. Donovan	6,757.43
Diane E. Lewos	6,562.16	Mildred V. Kunzinger	4,903.80
Elaine Loehmann	11,797.00	Carol M. O'Loughlin	14,526.70
Catherine Marchand	1,236.15	Carolina A. Pescheta	631.49
Michelle Ruby	1,175.86	Carol A. Cofske	15,031.27
Stanley Spirkowyc	2,624.61	David W. Cofske	6,951.67
Rosemary Waltos	12,981.93	Judith M. Pappas	12,698.89
Fred Caplette	11,700.00	Michael S. Amell	335.20
Norman L. Gonyea	14,483.76	John J. Arter	167.60
David Bedard	33.50	William Berthiaume	3,911.04
Bonnie J. Brady	670.50	David A. Collette	1,424.72
Robert J. Hartigan	26.80	Richard C. Keegan, Jr.	1,340.80
Catherine R. Lange	468.00	Thomas L. Dunford	15,844.71
Robert G. Lange	18,615.36	Anna M. Powers	14,396.20
Matthew Lavallee	2,113.71	Alan I. Gordon	16,552.97
Eric LeClaire	2,985.66	Christopher W. Nelson	2,250.00
Eileen Lucey	2,375.38	Mary Clark	180.50
Timothy Lucey	740.20	Vincent Cormier	2,275.00
John R. Morello	498.00	Richard J. Dwinell	2,200.00
Janice P. Morin	750.40	Patricia N. Gonyea	908.12
Clarence J. Muscatell	137.35	Sandra Hjort	1,960.23
Christine A. Pugliese	496.00	Linda Joyce	149.60
Edward Trudell	485.75	Paula A. Krumsiek	1,077.68
Carl J. Ward	1,839.05	Joanne Nason	2,795.76
Lincoln Barton	33,392.46	Ronald D. Nowlan	137.50
George R. Brady	37,497.21	Judith A. O'Connor	10,078.33
Phyllis I. Carney	16,535.89	Harold F. Ostrowski	2,420.49
Donald R. Desorcy	30,558.32	Filomena Piscitelli	2,422.31
Thomas E. Hall	29,453.20	Maureen Plante	27.64
Richard L. Handfield	35,478.43	Lori Prue	1,552.32
Gerard Kelley	35,332.50	Bertie Royal	1,050.00
Mark S. Moore	26,400.91	George Royal	8,750.00
Richard P. O'Brien	26,806.44	Marie Singer	901.08
Glen R. Parath	25,300.60	James Stewart	300.00
Edward Perry	33,839.58	Dorothy A. Stockwell	158.84
Susanne M. Picard	15,160.60	Judith A. Taft	32.10
Ronald E. Richard	29,098.16	Doreen M. Thornberg	331.50
Edward Santon	31,986.98	Lora E. Turgeon	300.00
Walter Sprague	26,926.88	Richard Williams	300.00
Ronald Stokowski	34,759.58	Robert Baroni	7,070.72
Frederick Vultor	31,378.98	Thomas Brady	489.00
Linda Weaver	27,077.98	Thomas Brown	1,093.13
Stephen Webb	34,411.09	William Fallstrom	1,778.63
William Wilkinson	27,298.26	Curt R. Rudge	273.38
Kevin C. Woods	38,858.18	Peter A. Bouthillette	18,780.53
Wynton B. Adams	2,125.00	Richard Dunn	19,791.47
Judith M. Buron	200.78	Thomas Gallacher	18,351.05
Earle W. Chase, Jr.	22,174.72	Raymond E. Godbout	20,287.22
Jude T. Cristo	1,700.00	Michael D. Graves	18,271.30
John S. Donnelly, Jr.	3,700.00	Nelson E. Kiesiner, Jr.	3,271.60
Donald J. Gauthier	1,700.00	Henry E. Kniskern	18,688.62
Ferol A. Hagstrom	14,531.58	Steven H. Kosiba	19,493.03
Pamela J. Harvey	1,029.00	Robert Leary	19,527.67
Diane M. Lagor	434.00	Rene O. Morin	21,257.88
Leo P. Bachant	850.00	Gilbert Picard	21,747.61



John A. Poisant	18,909.30
John W. Powers	20,898.67
Paul J. Puchek	19,990.38
Lucien Richard	23,946.40
Donald A. Stockwell	19,363.03
Thomas R. Weidman	19,042.14
Kathy J. Adams	1,928.52
Lucille C. Allard	3,480.92
Mary L. Allard	7,230.78
Patricia A. Anderson	4,145.01
Barbara A. Baroni	4,476.95
Doris E. Bianculli	1,389.08
Janet L. Connor	6,147.08
Marilyn Corridori	79.37
Susan D. Crehan	236.25
Diane A. Dion	7,530.06
Catherine T. Eckland	5,093.26
Priscilla C. Ethier	3,213.33
Joy Ann Flamand	71.01
Grace E. Gasco	10.18
Jean Gawronski	1,036.66
Julia Gover	2,634.86
Louise A. Green	2,831.08
Clara Grenier	7,236.99
Renee A. Hall	6,979.99
Pearl V. Jolin	2,556.27
Claire T. Karlson	4,497.28
Marie A. King	1,751.66
Barbara L. MacLeod	158.32
Theresa A. Mattus	8.14
Gail A. McArdle	214.50
Cheryl Montigny	91.38
Claire R. Morin	5,097.32
Mary E. Millett	2,487.33
Ann L. Risotti	2,136.90
Elaine M. Roy	8,826.88
Barbara E. Smith	56.98
Barbara M. Stansbury	7,159.95
Eleanor J. Sulham	6,469.11
Marlene Tella	3,229.73
Shirley A. Violette	2,415.66
Natalie L. Young	8.50

ANNUAL REPORT  
of the  
SCHOOL COMMITTEE  
of the  
TOWN OF MILLBURY

YEAR ENDED JUNE 30, 1986



## Report of the School Committee

1986 was a busy year for the School Committee. We successfully completed three year contracts with our teachers, administrators, custodians and cafeteria workers. In the area of staff improvements, we appointed an additional high school reading teacher and a physical education teacher. At the K-7 level we appointed a full time teacher coordinator for talented and gifted students.

The School Committee unanimously approved work to be done on a new policy manual which will give future committees direction and policy statements for conducting School Committee business. We are working with the Superintendent, building principals and a system wide task force to improve future assessment test results. The Committee was not pleased with the results especially at the high school level. We expect the number of recommendations which will be forthcoming to strengthen our programs for our business and career students so that future test results will be of a much higher quality.

The committee has revised its Alcohol & Drug Abuse Policy involving the Chemical People, the Millbury Police Department and other interested residents. We feel that we have a very strong policy on drugs and alcohol and will continue to work with all classroom teachers and health teachers to reduce the use of substance abuse.

In closing, I wish to extend my sincere appreciation to all advisory committees, parents and interested citizens who have supported our programs during the past year. We also wish to extend our sincere appreciation to all members of our administrative and teaching staff for their confidence and support as we work together to improve programs for Millbury youngsters.

Attendance records for the School Committee from January 1, 1986 through December 31, 1986 are as follows including regular School Committee meetings, budget and bargaining sessions (also executive sessions).

School Committee	Meetings Scheduled	Meetings Attended
Mrs. Patricia A. Cooney	33	33
Mr. Chester P. Hanratty, Jr.	33	32
Mr. Bruce D. Pease	18	16
Mr. Alan M. Tuttle	18	17
Mr. Edward R. Wilczynski	33	25

Respectfully submitted,

**CHESTER P. HANRATTY, JR.**

## Annual Report of the Superintendent

This is my thirteenth annual report to you as Superintendent of Schools, and it is with sincere pleasure that I report on the present status of our instructional programs. Our major effort this past year has been associated with the implementation of Chapter 188 - The New Educational Reform Legislation. Under the provisions of this new legislation teachers were awarded Professional Development funds, School Improvement Councils were formed, Horace Mann teachers were selected and special grants were made available. Millbury was awarded a Dropout Prevention Grant at the high school level and is now in the process of making application for a Talented and Gifted Grant.

Under Chapter 188 during the month of March, students in grades 3,7 and 11 were administered the first statewide curriculum assessment in reading, math and science. Results were received this past November and Millbury students scored at the lower or below average range in reading and science. We are very much concerned about improving future scores in all cases but are especially concerned about improving our reading scores. According to the statewide results, students who read four or more hours a week for their own information or recreation scored 230 points higher in reading and also higher in math and science. Also of critical importance is the strong relationship shown between time spent on homework and higher test scores. We shall be working very diligently to improve future test results and will report these to you as they become available.

In addition to the areas mentioned above, the following should be of interest to parents and educationally interested residents. Preparations are now taking place at Millbury Memorial High School for its ten year evaluation by a visiting team of educators representing the New England Association of Secondary schools and Colleges. This is a very important evaluation and it's scheduled for completion during the first part of this coming October. In the area of improving programs the Millbury School Committee appointed its first teacher coordinator of talented and gifted students; also appointed were an additional high school reading and physical education teacher. Both positions were supported in previous years with federal funds which have now been reduced. The School Committee also appointed eleven Horace Mann teachers who are receiving stipends being paid from new Chapter 188 funding. The work being done by these teachers should make a very positive impact on our instructional program.

### FEDERAL PROGRAMS

Federal funds for the 1985-86 school year increased by approximately \$18,000. We received \$15,797 in federal grants. The two major grant areas were Chapter I (\$66,535) and Special Education P.L. 94-142 (17,817). These funds made it possible for us to provide needed services to selected students in reading, math, language arts and special education. Our Block Grant (6,619) and our Occupational Education Grant P.M. 94-524 (11,076) have been used to upgrade our microcomputers and to purchase memory typewriters and electronic calculators for our business department. All of our school buildings have



computer laboratories and our business department is offering our students a variety of computer programs.

Under the new Massachusetts State Law, Chapter 188, we received \$36,125. \$8,630 was received for School Improvement Councils, \$12,375 for a high school drop-out preparation program and \$15,120 was received for granting eleven teachers Horace Mann grants ranging between \$1,000 and \$1,500.

### **ANNUAL REPORTS OF BUILDING PRINCIPALS AND SYSTEMWIDE DIRECTORS**

#### **Pre-School — Gr. 3**

**Mr. Kelton D. Johnson, Principal**

The Elmwood Street School has an approximate enrollment of five hundred and fifteen students in Pre-school through Grade 3. For all of these children, we offer programs that are child centered, activity oriented, and based on assessments of the child's developmental needs. Our goal is to provide the best means possible for fostering growth in all aspects of the child's social, emotional, and intellectual life. Development in these areas should be continuous and interrelated.

A supportive, rich, and challenging environment is essential for all children. Our teachers are concerned with creating a positive classroom atmosphere within which each child will develop a strong self-image, self-confidence, and find maximum opportunities for success. Our long-range goal is to foster in each child an enthusiasm for a lifetime of learning.

The K-3 Level Reading Program at Elmwood develops each child's reading ability in conjunction with his or her own individual needs, beginning with the Kindergarten curriculum which encompasses a thorough readiness approach to the concept of reading. Young children at this beginning level are able to develop needed skills comfortably within both large-group and small-group activity. Teachers' efforts to best introduce the beginning skills of reading, writing, and listening often include many multi-sensory approaches for early readiness understanding. Serious attention is given to the developmental needs of each child, and this attention continues through Grade 3.

An excellent addition to our Elementary Program this year has been the creation of a new first grade, the "Early Achievement Classroom" (EAC). Children who would benefit from extra readiness skills were recommended from the 1985-86 Kindergarten to participate in this classroom experience in which continuity and carefully-paced activities can now be developed throughout the entire day.

Unlike a typical transitional classroom, the Early Achievement Classroom allows for more flexibility. For instance, a youngster who makes sufficient progress throughout the year may be placed in a regular Grade 2 classroom the following year. In some cases a child may only make a very valid half-step of progress and would be placed in a regular Grade 1 situation the following year. However, because this pilot program is open-ended, opportunities exist for students to move in and out of this classroom.

In regular Grades one, two and three, students are homogeneously grouped for their reading instruction. Each classroom reflects an atmosphere of ongoing diagnosis and evaluation of the basal program, and extensive supplementary material is available to each teacher to best address the needs of his or her classroom.

In light of the recent State Assessment findings, Grade Level Meetings have taken place at Grades One, Two and Three for the specific purpose of discussing reading guidelines at each grade level. The discussion of common goals and the need to expect each youngster to exercise his or her fullest potential were a major emphasis of these meetings. Additional school-home/home-school methods of communication will be the subject of future meetings.

The K-3 Math Program at Elmwood has been structured in a similar fashion to our Reading Program. K-1 students are grouped heterogeneously for readiness and beginning skills. Then in Grades 2 and 3, students are homogeneously grouped for Math. Beginning with the Kinder-Math program in Kindergarten, our K-3 students have an opportunity to drill on their basic math facts with the assistance of micro computers. As a result, drill has become a much more enjoyable task.

The Chapter I Program at Elmwood has a staff of three Basic Skills Specialists. These specialists, working in a small-group setting, reinforce Reading and Math skills with those youngsters who are performing below grade level. Referral to this program is based on testing and teacher recommendations.

The Elmwood Library/Media Center continues to be the center for information and research. The reference section has been expanded with new books on a wide variety of subjects, and sets of encyclopedias are updated as needed. Research skills are taught by both classroom teachers and the library/media specialist. Stories are often read to the students in a "story hour" setting. In addition, our paperback collection has been increased to satisfy the demands for popular titles and books in specific subject areas.

Within the Library/Media Center, library science and computer classes are taught by teachers and the media specialist. Our media specialist also continually updates our staff on new print and software materials available, including suggestions for their use. In addition, the Apple computer classroom is in operation. Computer classes are scheduled during math and home room time for Grades 2 and 3.

The Adaptive Physical Education Program at Elmwood is designed to ensure success for students who have difficulty with motor performance, low fitness, poor perceptual skills, medical handicaps, and/or low self-esteem. Presently, there are 27 students enrolled in this program. These children have various limitations such as Downs Syndrome, developmental delays, seizure disorders, low motor ability, low fitness, or are visually or hearing impaired.

Furthermore, several Specialists at Elmwood Street School provide formal instruction in Art, Music, and Physical Education. Our K-3 students participate in Art classes one period each week and in Music and Physical Education two periods each every week. Formal Science and Social Studies lessons are conducted within the classroom by regular



classroom teachers. Presently, a staff committee is assessing the science curriculum and previewing new science texts for possible purchase.

Finally, the Elmwood Street School facility opened the 1986-87 school year with a new look. Due to the decision of the 1985-86 School Improvement Council, appropriate playground equipment has been installed for our K-3 children. This council, made up of parents and teachers, was able to purchase the much-needed equipment for our younger children through Chapter 188 funds made available by the State based on a \$10.00 allotment per child.

We at Elmwood are also fortunate to have three members of our staff who have been chosen as recipients of Chapter 188 Horace Mann Grants: Mr. Robert Sullivan, who is conducting in-service for staff in the use of the VCR and video camera within the school; Mrs. Lynda Lariviere, who has developed the Project RED (Read Every Day) Program; and Diane Paluses, with her Pre-School Home Program.

In addition, during the course of the year, many enrichment programs have been provided for our students. We have tried (at each grade level where applicable) to bring special programs into the school which would be both entertaining and educational and to promote appropriate field trips. For instance, one of the highlights of this year was the busing of all students, Grades 1-3, to the Boston Science Museum to observe the "Dinosaur Exhibit." This was an extraordinary experience that many of these children would not have had without the generosity of the Millbury Elementary Mothers' Club who underwrote the cost of this trip. We greatly appreciate their support.

**Raymond E. Shaw Memorial Middle School**  
**Grades 4-7**  
**Mr. Francis J. Lopato, Principal**

The Raymond E. Shaw Middle School houses 510 students in Grades 4,5,6 and 7. In this unique setting — an elementary structure for grades 4 and 5 and a middle school structure for grades 6 and 7 — we have worked out programs of studies that meet their varying needs, interests and abilities through the following programs.

The physical plant consists of twenty-eight academic and vocational teaching stations, a Library/Media Center, a Resource Room, remedial instruction rooms, cafetorium, gym and outdoor facilities which provide for an array of sports activities. Other stations include a Band/Chorus room, Title I room, Guidance room, Clinic and a professional station.

The curriculum is planned and developed in such a way that it builds on, and smoothly continues the programs, started at the Elmwood Street School. In the same manner, this curriculum must fit into the 8th grade program of the High School.

Grade 4 and 5 pupils are grouped homogeneously for instruction in Reading and Mathematics and are heterogeneously grouped in a self contained classroom for the remainder of their subjects (Social Studies-Science-Language Arts). Grade 6 and 7 pupils are grouped homogeneously in a departmentalized setting for Reading, Language Arts,

Mathematics, Science and Social Studies. A small group of students are offered French and Algebra. All students participate in the Art, Home Economics, Industrial Arts and Physical Education programs.

The Library/Media Center is a repository for books, reference materials and audio/visual equipment. Programs include formal instruction in the use of the library and its materials. Classes are held weekly to teach library skills to the 4th and fifth graders. For the students in grades 6 and 7, the Media Center is a place that they may read silently, browse, or work independently on research.

**Drug/Alcohol Awareness Program** — Students in grades 4,5,6 and 7 are exposed to accurate information about drugs and alcohol through various classroom programs and community organizations such as The Chemical People. The programs consist of lectures, definition of terms, improper use of drugs, up to date information on drugs and how they affect the body. The major portion of the program deals with attitudes, values, decision making, peer pressure and creating a good self image. (Guest speakers, assemblies, guidance, staff development, films, etc.)

**Chapter I Program** — This program services students who are working below grade level in mathematics and/or reading. Highly motivating methods and materials, including personalized papers, the blackboard and computers are used with the children to improve specific skills. The children work in small groups and are pre and post tested every year to measure growth.

**Computer Program** — The computer studies room is a busy and active place every period of the day. Again this year all students in grades 4,5,6 and 7 participate in a formal computer program. Teachers in grades four and five work with their students on programs in subject areas, such as Mathematics, Science, Reading, etc. Grade six and seven students are receiving instruction in the programming languages of LOGO and BASIC. Presently students in grade seven are dealing with some advanced LOGO concepts. LOGO is a computer language which teaches the children computer programming, while at the same time improves their problem solving and mathematical skills.

**Health Education Program** — The program covers grades 4 through 7 and is taught by the joint efforts of the classroom teacher, the school nurse, the home economics teacher, and the science teachers. All grades study progressive areas of fitness and personal health, growth and development, mental and social health, foods and nutrition, dental health, medicine and drugs, disease and disorders and safety and first aid.

**Project A.L.E.R.T.** — The Millbury Public School System is one of the few Massachusetts communities who has made provisions for reaching students of exceptional ability and interest. Project A.L.E.R.T. (Academic Learning Experiences Revealing Talents) services youngsters in grades three through seven. A full time Project Co-Ordinator is responsible for enrichment lessons to all third grade classrooms on a monthly basis. Students in grades four through seven participate in a pull-out program on a weekly schedule. Material is presented to spark interests and weave all disciplines of learning into a quest for greater knowledge.



**Counseling Program** — Group and individual counseling programs for all students in grades 4,5,6 and 7 are carried on throughout the school year. Students are counseled in matters dealing with sexual abuse, divorced parents and death. We feel that poor school performance is usually associated with any one of these and that an academic turnaround is usually possible through these types of programs.

**Staff Development Programs** — All staff members are engaged in a continuous program of professional and technical growth throughout the year. This is accomplished through various in-service programs, release time programs, conferences and workshops. As a result, we continue to introduce new programs, new methods and new materials to our basic curriculum.

Late last spring students in grades 3,7 and 11 were given the first round of tests in the new Massachusetts Educational Assessment Program. The Assessment Program, mandated by Chapter 188, requires biennial tests of all students at three grade levels in major curriculum areas. This year, grade 7 students took tests in Reading, Mathematics and Science. The scores fell within the acceptable average range as set by the State. The results which showed our strengths and weaknesses in specific skills in each of the subject areas are being evaluated and plans for improvement are being made.

As in the past, the Millbury Mother's Club has been very generous in supporting our educational programs by providing materials and experiences beyond the regular school curriculum.

**Millbury Memorial High School — Grades 8-12**  
**Mr. Daniel C. Carmody, Principal**

The high school curriculum consists of sequential course selections in both the college preparatory and business/career areas. Honors course offerings are also available in the college preparatory curriculum. In the class of 1986, twenty-nine (29) percent of our students chose to further their education at a four-year school. Another twenty-six (26) percent chose a two-year post high school education. Additionally, another ten (10) percent chose to further their education at some other type of school.

A major factor in what makes for a successful high school student is the extra curricular program that is designed to supplement the curriculum offerings. I am pleased to say our activity and athletic programs cater to a wide range of interest and offer each student the opportunity to explore their own interests and talents.

The Early Achievement Program begun last year has been expanded through the means of a federal grant to include a work component. The work site is the Elmwood Street School. Here, students working individually assist designated teachers. The program, from personal observation and feedback from the work site teachers has worked well.

A new program called Broader Horizons is being instituted this year. This program is being run in conjunction with Worcester State College. The purpose of the program is to identify those students who may not be reaching their full potential and assist them to achieve to the fullest extent of their abilities. Initial reaction has been positive and we have high expectations that the program will be successful.

A major focus of our attention has been the upcoming evaluation. Since last spring the entire staff has been involved in a self-evaluation in preparation for an on-site visit for accreditation purposes by members of the New England Association of Secondary Schools and Colleges. The standards by which we will be evaluated are: Philosophy, Curriculum, Student Services, Educational Media Services, Staff and Administration, School Facilities, Community Support and Involvement, School Atmosphere, and Pupil Performance/Educational Results. The on-site visit will take place October 4-7, 1987.

In closing I would like to thank the School Committee, administration, staff, students and parents for their support in assisting our efforts to better the individual needs of our students.

**Athletic And Physical Education**  
**Grades K-12**  
**Richard A. Garabedian, Director**

Physical education is a required subject for all students in the Millbury School system. Classes are scheduled twice each week for all pupils in grades K-12. The staff is comprised of qualified teachers, certified in physical education.

The overall program is developed in a sequential manner so that all students are provided with an optimal physical education experience. The basic and gross motor skills are offered at the primary grades, which are housed at the Elmwood Street School. From here the children are exposed to a wider variety of skills and activities at the Middle School, in an effort to broaden their knowledge of health and physical education, as well as increasing their repertoire of skills.

The physical education experience is culminated at the high school where a wide variety of team and individual sports and games are offered. Activities such as weight lifting, fitness testing and rope skipping, which challenge the individual to become more appreciative of physical fitness and good health are also included in the program. Cross country skiing, aerobics and other leisure activities are also offered.

The athletic program continues to enjoy success in interscholastic competition. Our boys' and girls' teams gained recognition in several sports during tournament play over the past year; notably the basketball team competed in the Division II State Finals in March, 1986.

In summary, special thanks are extended to the school committee, central administration, staff, parents, students and residents for their continued support and cooperation.

**Special Needs Program — Pre-K — Grade 12**  
**Joanne V. Stowe, Director**

During the 1985-86 school year, two hundred and seventy-two students, ages three through twenty-one, received special education services. The intent of Chapter 766 legislation is to provide for a flexible and uniform system of special education program opportunities for all children requiring special services. In order to meet the individual needs of identified students, the Millbury Public Schools provides a full range of special education programs. Special Education services focus on remediation of deficit areas while encouraging students to continue development of their strengths. In most cases, special



education services represent a portion of the students' overall educational program. In addition to academic training, special education students may receive guidance and instruction in physical, social, emotional and motivational areas. Instructional grouping is accomplished on the basis of age and functional level. Students are encouraged to progress at their individual learning rate. Personnel involved in servicing students based on their individualized educational plan include the pre-school staff, adaptive physical education teachers, resource teachers, speech therapists, special needs aides, home or hospital tutors, team chairperson and school psychologists. The availability of a full-time school psychologist at the K-7 level and half-time school psychologist at the 9-12 level, has enabled the Millbury Public Schools to provide individual counseling, crisis intervention and consultation services to students, staff and parents. There is one designated Team Chairperson for all building levels. The Team Chairperson's responsibilities include scheduling and coordinating all initial referrals for evaluation, re-evaluations and team meetings in regard to Chapter 776 regulations. In individual cases, a cooperative approach for students requiring alternative programs is coordinated with other agencies servicing students. The South Shore Rehabilitation Center continues to provide contract services for special needs students through the Cooperative Career Education Program. This program is designed to provide school work experience for older handicapped students that will relate their classroom studies to the world of work. Visually handicapped students are serviced by an itinerant teacher. In September, one hundred and fifteen children were screened in the areas of vision, hearing, speech, language and readiness skills for kindergarten. During the school year, fifteen children participated in required screening for three and four year olds.

The school nurses provided quality health care for students through vision and hearing testing, physical examinations, postural screening, and hypertension screening. In addition to routine health counseling, first aid and mandated assessments, educational activities in the area of dental health, nutrition, growth and development, mental and social health, safety procedures, and decision-making in the areas of alcohol and drug awareness, have expanded the delivery of health services to students. For the 1985-86 school year, a grant was awarded to the Millbury Public Schools through the Division of Dental Health, Massachusetts Department of Public Health. As a result, six hundred and thirty-seven students in grades one through six have been participating in the Fluoride Health Program. At the elementary level, the school nurse health educator has been very instrumental in the implementation of our Health Curriculum Guide. Packets to aid classroom teachers and supplemental materials were developed during the summer. Overall evaluations of our health education program were very positive.

The Millbury Public Schools has developed a program evaluation model which provides for a systematic evaluation of all special education programs in the three year cycle as well as an annual review of all programs under Public Law 94-142. This school year, the federal allocation of \$69,870 supports Project Class. Federal funds for Project Class continue to support our pre-school program which has expanded to A.M. and P.M. sessions, speech and language therapy, and our Adaptive Physical Education program. The Millbury Public

School System received funding under and Early Childhood Special Education Grant for the 1985-86 school year for \$8,000. Approximately half the money received was used to purchase outdoor play equipment for the preschoolers; an impedance screening machine; and an observational mirror for the preschool classroom. The remaining monies were used to fund teacher-training in the Gesell early childhood philosophy and a teacher-parent training program during the summer months. A Commonwealth Inservice Institute Grant was received for \$1,341.00. This grant funded training for approximately 14 parents in techniques for home practice of skills taught in the preschool program.

In summary, we express our sincere appreciation to the teaching staff, administration and school committee for their consistent involvement, cooperation and efforts in providing quality services to the special needs students of the community.

### SUMMARY

In conclusion, we are especially pleased with our new Talented and Gifted program for grades K-7 as well as our comprehensive health program. We are not pleased with our statewide assessment scores in reading and science and are working most diligently to improve future test scores. We are looking to strengthen our reading and math instruction at all grade levels. There is a definite need to require more math at the high school level and we will be making recommendations to the School Committee.

Our sincere thanks to all who have shared their ideas and thinking with us. To each School Committee member we are truly indebted for the many hours of work and support which they have so generously given. We wish to also extend our appreciation to all parents and friends who have supported our efforts in attempting to provide the very best for our young people. Thank You.

**FINANCIAL STATEMENTS  
SCHOOL DEPARTMENT ACCOUNT  
JANUARY 1, 1986 TO JUNE 30, 1986**

	BALANCE 1/1/86	TRANSFERS	EXPENDED 1/1/86 6/30/86	BALANCE 6/30/86
<b>ADMINISTRATION</b>				
School Committee	3,063.60		3,071.72	-8.12
Supt's. Office	<u>71,402.80</u>	<u>-11,900.00</u>	<u>59,431.02</u>	<u>71.78</u>
Total Administration	74,466.40	-11,900.00	62,502.74	63.66
<b>INSTRUCTION</b>				
Supervision	31,607.24		16,213.35	15,393.89
Principal's Office	110,915.70	27,290.00	138,898.51	-692.81
Teaching	1,646,151.61		1,659,364.47	-13,212.86
Textbooks	2,184.16		17,270.26	-15,086.10
Library Services	71,211.59		70,688.59	523.00
Audiovisual	14,266.36		20,880.69	-6,614.33
Guidance	81,143.12		106,871.32	-25,728.20
Psychological	<u>238,145.50</u>		<u>192,726.35</u>	<u>45,419.15</u>
Total Instruction	2,195,625.28	27,290.00	2,222,913.54	1.74
<b>OTHER SERVICES</b>				
Attendance	0.00			0.00
Health	29,273.78		31,260.34	-1,986.56
Transportation	131,184.73	-3,700.00	138,026.81	-10,542.08
Food Services	15,419.92		13,406.09	2,013.83
Student Body Activ.	<u>34,832.01</u>		<u>24,316.14</u>	<u>10,515.87</u>
Total Other Services	210,710.44	-37,000.00	207,009.38	1.06
<b>OPERATION &amp; MAINTENANCE</b>				
Custodial Salaries/Sup	120,392.84		132,361.02	-11,968.18
Heating	85,583.70		60,232.15	25,351.55
Utilities	66,744.05		63,502.27	3,241.78
Grounds Maintenance	-1,510.49		3,786.92	-5,297.41
Building Maintenance	50,794.39	27,900.00	90,481.38	-11,786.99
Equipment Maintenance	<u>12,791.42</u>		<u>12,290.92</u>	<u>500.50</u>
Total Oper. and Maint.	334,795.91	27,900.00	362,654.66	41.25
<b>FIXED CHARGES</b>				
Pension	13,266.12		13,139.04	127.08
Insurance	<u>1,444.00</u>	<u>1,130.00</u>	<u>2,693.00</u>	<u>-119.00</u>
Total Fixed Charges	14,710.12	1,130.00	15,832.04	8.08
<b>FIXED ASSETS</b>				
New Equipment	3,925.18	8,170.00	14,709.13	-2,613.95
Equip. Replacement	<u>5,902.45</u>		<u>3,285.58</u>	<u>2,616.87</u>
Total Fixed Assets	9,827.63	8,170.00	17,994.71	2.92
<b>PROGRAMS W/O SYSTEMS</b>				
Vocational Ed. Tuition	106,871.93	-48,890.00	50,484.69	7,497.24
Chapt. 766 Tuition	<u>59,083.54</u>		<u>66,577.08</u>	<u>-7,493.54</u>
Total Programs w/o Sys.	165,955.47	-48,890.00	117,061.77	3.70
<b>OUT OF STATE TRAVEL</b>				
	<u>2,500.00</u>		<u>1,893.95</u>	<u>606.05</u>
Total Budget	<u>3,008,591.25</u>	<u>0.00</u>	<u>3,007,862.79</u>	<u>728.46</u>
<b>SCHOOL COMMITTEE</b>				
Salaries (Elected)	<u>3,150.00</u>	<u>0.00</u>	<u>3,090.00</u>	<u>60.00</u>



**STATE REIMBURSEMENT RECEIVED  
JULY 1, 1985 TO JUNE 30, 1986**

School Aid (Chapter 70)	2,767,509.00
School Transportation (Chapter 71)	91,412.00
Aid to School Construction (Chap. 645)	270,449.00
Aid to Food Services (Chap. 538 & 500)	82,674.00
Tuition and Transportation of State Wards (Chap. 76)	21,355.00
Chapter 188 Grants	<u>48,806.00</u>
<b>TOTAL REIMBURSEMENT FROM STATE</b>	<u><u>3,282,205.00</u></u>

**FINANCIAL STATEMENTS  
SCHOOL DEPARTMENT ACCOUNT  
JULY 1, 1986 TO DECEMBER 31, 1986**

	<b>APPROPRIATED 1986-87</b>	<b>EXPENDED 7/1/86 12/31/86</b>	<b>BALANCE 12/31/86</b>
<b>ADMINISTRATION</b>			
School Committee	10,880.00	3,676.32	7,203.68
Supt's. Office	<u>147,143.00</u>	<u>68,871.95</u>	<u>78,271.05</u>
Total Administration	158,023.00	72,548.27	85,474.73
<b>INSTRUCTION</b>			
Supervision	56,145.00	19,520.95	36,624.05
Principal's Office	286,240.00	158,945.53	127,294.47
Teaching	2,953,225.00	1,195,444.51	1,757,780.49
Textbooks	13,457.00	7,964.71	5,492.29
Library Services	129,262.00	49,435.80	79,826.20
Audiovisual	22,600.00	6,358.47	16,241.53
Guidance	152,185.00	74,847.17	77,337.83
Psychological	<u>421,491.00</u>	<u>134,537.85</u>	<u>286,953.15</u>
Total Instruction	4,034,605.00	1,647,054.99	2,387,550.01
<b>OTHER SERVICES</b>			
Attendance	0.00	0.00	0.00
Health	53,936.00	21,116.54	32,819.46
Transportation	223,800.00	86,355.60	137,444.40
Food Service	23,580.00	8,829.18	14,750.82
Student Body Activ.	<u>63,040.00</u>	<u>17,284.23</u>	<u>45,755.77</u>
Total Other Services	36,356.00	133,585.55	230,770.45
<b>OPERATION AND MAINTENANCE</b>			
Custodial Salaries/Sup	251,404.00	143,864.93	107,539.07
Heating	81,650.00	18,384.02	63,265.98
Utilities	101,650.00	30,945.04	70,704.96
Grounds Maintenance	5,000.00	1,975.64	3,024.36
Building Maintenance	107,956.00	53,305.21	54,650.79
Equipment Maintenance	<u>23,500.00</u>	<u>13,151.47</u>	<u>10,348.53</u>
Total Oper. and Maint.	571,160.00	261,626.31	309,533.69
<b>FIXED CHARGES</b>			
Pension	29,320.00	15,651.44	13,668.56
Insurance	<u>1,700.00</u>	<u>202.00</u>	<u>1,498.00</u>
Total Fixed Charges	31,020.00	15,853.44	15,166.56
<b>COMMUNITY SERVICES</b>			
Custodial	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Community Services	0.00	0.00	0.00
<b>FIXED ASSETS</b>			

New Equipment	9,643.00	4,246.03	5,396.97
Equip. Replacement	<u>4,016.00</u>	<u>2,182.95</u>	<u>1,833.05</u>
Total Fixed Assets	13,659.00	6,428.98	7,230.02
<b>PROGRAMS W/O SYSTEMS</b>			
Vocational Ed. Tuition	73,200.00	257.85	72,942.15
Chapter 766 Tuition	<u>146,800.00</u>	<u>55,641.33</u>	<u>91,158.67</u>
Total Programs w/o Syst.	220,000.00	55,899.18	164,100.82
<b>OUT OF STATE TRAVEL</b>	2,500.00		2,500.00
Total Budget	5,395,323.00	2,192,996.72	3,202,326.28
<b>SCHOOL COMMITTEE</b>			
Salaries (Elected)	6,300.00	3,150.00	3,150.00
<b>TOTALS</b>	<u>6,300.00</u>	<u>3,150.00</u>	<u>3,150.00</u>

**MILLBURY SCHOOL DEPARTMENT  
WINDLE FIELD ACCOUNT  
JANUARY 1, 1986 TO JUNE 30, 1986**

	<b>BALANCE 1/1/86</b>	<b>EXPENDED 1/1/86 6/30/86</b>	<b>BALANCE 6/30/86</b>
Salaries (All Other)	1,820.00	1,680.00	140.00
Supplies & Materials	530.85	288.50	242.35
Other Expenses	2,281.73	1,017.07	1,264.66
Facility Improvement	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTALS</b>	<u>4,632.58</u>	<u>2,985.57</u>	<u>1,647.01</u>

**WINDLE FIELD ACCOUNT  
JULY 1, 1986 TO DECEMBER 31, 1986**

	<b>APPROPRIATED 1986-87</b>	<b>EXPENDED 7/1/86 12/31/86</b>	<b>BALANCE 12/31/86</b>
Salaries (All Other)	6,000.00	2,970.00	3,030.00
Supplies and Materials	1,500.00	694.75	805.25
Other Expenses	8,000.00	3,222.71	4,777.29
Facility Improvement	<u>3,000.00</u>	<u>0.00</u>	<u>3,000.00</u>
<b>TOTALS</b>	<u>18,500.00</u>	<u>6,887.46</u>	<u>11,612.54</u>

**MILLBURY HIGH SCHOOL  
ATHLETIC DEPARTMENT  
FINANCIAL STATEMENTS**

**APPROPRIATION ACCOUNT  
January 1, 1986 to June 30, 1986**

Balance January 1, 1986	12,309.40
Expenditures January 1, 1986 to June 30, 1986	<u>12,309.40</u>
<b>BALANCE JUNE 30, 1986</b>	<u>0.00</u>



**RECEIPTS ACCOUNT**

January 1, 1986 to June 30, 1986

Balance January 1, 1986	5,058.89
Receipts January 1, 1986 to June 30, 1986	<u>4,036.54</u>
	9,095.43
Expenditures January 1, 1986 to June 31, 1986	<u>9,074.82</u>
BALANCE JUNE 30, 1986	<u>20.61</u>

**APPROPRIATION ACCOUNT**

July 1, 1986 to December 31, 1986

Appropriation 1986-87	48,181.00
Expenditures July 1, 1986 to December 31, 1986	<u>31,941.08</u>
BALANCE DECEMBER 31, 1986	<u>16,239.92</u>

**RECEIPTS ACCOUNT**

July 1, 1986 to December 31, 1986

Balance July 1, 1986	20.61
Receipts July 1, 1986 to December 31, 1986	<u>6,751.74</u>
	6,772.35
Expenditures July 1, 1986 to December 31, 1986	<u>0.00</u>
BALANCE DECEMBER 31, 1986	<u>6,772.35</u>

**MILLBURY SCHOOL DEPARTMENT  
CAFETERIA ACCOUNT**

Balance on Hand January 1, 1986		59,838.72
School Lunch Sales	184,829.75	
Other Cash Receipts	980.78	
Reimbursements	<u>80,402.88</u>	
Total Cash Receipts		<u>266,213.41</u>
		326,052.13

**EXPENDITURES**

Labor	114,244.02	
Bills	<u>145,180.53</u>	
Total Expenditures		<u>259,424.55</u>
Balance December 31, 1986		66,627.58

**1986  
SUMMARY OF LUNCHES**

	Students Meals	Free Meals	Reduced Meals	Adult Meals	Alacarte Milk	Student Breakfast	Free Breakfast	Reduced Breakfast
Totals	152,390	25,725	9,946	7,628	51,991	14,474	7,932	943

**ECIA Chapter 2 FY86**

Balance on hand January 1, 1986	\$1,138.00
Expenditures	<u>1,138.00</u>
Balance on hand December 31, 1986	0.00

**ECIA Chapter 2 FY87**

Receipts	6,619.00
Expenditures	<u>5,824.00</u>
Balance on hand December 31, 1986	795.00

**TITLE IV-B P.L. 94-142**

Project CLASS #240-077-6-0186-3	
Receipts	46,489.00
Balance on hand January 1, 1986	51.00
Total	<u>46,540.00</u>
Expenditures	<u>45,540.00</u>

Balance on hand December 31, 1986	0.00
Project CLASS #240-124-7-0186-3	
Receipts	17,468.00
Expenditures	<u>17,097.00</u>
Balance on hand December 31, 1986	371.00

Special Net Electronic Mail/Bulletin Board	
Balance on hand January 1, 1986	180.00
Expenditures	<u>180.00</u>
Balance on hand December 31, 1986	0.00

The Pre-School Home Program	
Balance on hand January 1, 1986	1,209.00
Expenditures	<u>1,209.00</u>
Balance on hand December 31, 1986	0.00

# **TITLE I P.L. 89-313**

Visually Impaired Service II	
Receipts	750.00
Expenditures	<u>0.00</u>
Balance on hand December 31, 1986	750.00

# **OCCUPATIONAL EDUCATION P.L. 94-482**

Automated Accounting	
Balance on hand January 1, 1986	2,608.72
Expenditures	<u>2,608.72</u>
Balance on hand December 31, 1986	0.00

Disadvantaged Academic Support	
Balance on hand January 1, 1986	1,074.00
Expenditures	<u>1,704.00</u>
Balance on hand December 31, 1986	00.00

Disadvantaged Guidance	
Balance on hand January 1, 1986	241.00
Expenditures	<u>241.00</u>
Balance on hand December 31, 1986	00.00

Handicapped Guidance Counseling	
Balance on hand January 1, 1986	140.00
Expenditures	140.00

Balance on hand December 31, 1986	00.00
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Handicapped Academic Support	
Balance on hand January 1, 1986	668.00
Expenditures	<u>668.00</u>

Balance on hand December 31, 1986	00.00
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Secretarial Office Procedures	
Receipts	7,556.00
Expenditures	<u>7,556.00</u>
Balance on hand December 31, 1986	00.00

Disadvantaged Training	
Receipts	1,657.00
Expenditures	<u>532.00</u>
Balance on hand December 31, 1986	1,125.00

Disadvantaged Guidance	
Receipts	243.00
Expenditures	<u>00.00</u>



Balance on hand December 31, 1986	243.00
Handicapped Guidance	
Receipts	183.00
Expenditures	<u>00.00</u>
Balance on hand December 31, 1986	183.00
Handicapped Training	
Receipts	1,437.00
Expenditures	<u>689.00</u>
Balance on hand December 31, 1986	748.00

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# Notes





# Millbury Telephone Directory

**Police**

**865-3521**

**Fire**

**865-3521**

**Emergency**

**911**

Board of Selectmen — Town Hall	865-4710
Assessment — Assessors	865-4732
Bill and Accounts — Auditor	865-9132
Birth Certificates — Town Clerk	865-9110
Fishing and Hunting Licenses — Town Clerk	865-9110
Marriage Licenses — Town Clerk	865-9110
Dog Licenses — Town Clerk	865-9110
Vital Statistics — Town Clerk	865-9110
Building Permits — Building Inspector — Rene Morin	865-4721
Burial Service — Cemetery Commissioner — Robert Donovan	865-6294
Council on Aging — Asa Waters Mansion	865-9154
Council on Aging — Transportation	865-9247
District Nurse	865-4373
Dog Officer & Inspector of Animals — George Royal	865-4053
Fire Chief & Forest Fire Warden — Thomas W. Nault	865-4325
Burning Permits	865-4325
or	865-5328
Gas & Plumbing Inspector — Cornelius Lucey	865-5602
Health Department — Board of Health	865-4721
District Nurse	865-4373
Sanitary & Percolation Test	865-4721
Library — Millbury Public Library	865-1181
Parks & Playgrounds — James Morin	865-5652
Planning Board	865-4754
Schools — Office of Superintendent	865-9501
Sewerage Department Office	865-9143
Sewerage Treatment Plant	865-3780
Streets — Highway Surveyor	865-4966
Taxes — Town Collector	865-9121
Treasurer	865-9132
Tree Warden — William Berthiaume	865-2890
Veterans Service Agent	865-4743
Water — Massachusetts — American Water Works	865-2656
Weights & Measures — Sealer — F. Joseph Brady	865-2632
Wiring Inspector — Vincent Joseph Cormier	865-3280